

S/N	Local Economic Development													
	Objective: Build a prosperous country													
	Programme: Trade, Industry and Services Programme													
	Project	Location	Time Frame				Cost				Project Status		Implementing Institution/department	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHERS	NEW	ONGOING	LEAD	COLLABORATING
1.	Provide financial support to businesses and facilitate the intensification of investment opportunities to MSME's	Selected communities					50,000				√		BAC/Dev't Planning	NBSSI/MOF/MOTI/NDPC/UNDP
2.	Organize Business development fora, and business counselling for SME's	Selected communities					10,000					√	BAC	GEA/NDPC
3.	Intensify business assessment needs capacity in the Municipality	Selected communities					15,000				√		Dev't Planning	GEA/NDPC
4.	Construction of 24-hour economic market	Elubo					4,812,314				√		BAC/Dev't Planning	Central Administration
5.	Conduct Quarterly LED Platform meetings	Half Assini							5,000			√	Dev.Planning	BAC
Agricultural Services and Trade														
6.	To organize and train 15 youth and 10 PWD on Non-Traditional animal production (snail and rabbit production)	Half Assini							4,000			√	DAD	Farmers, MMDA, NGO, CSIR
7.	To organise and train 25 women and 15 youth on gari fortified with soybean along crop value chain	Sowodazem					5,000					√	DAD	farmers, MMDA, NGO, CSIR, WIAD

8.	To train and facilitate 25 market women each including stakeholders on Aflatoxin control in food and feed in two marketplaces	Tikobo no.1 and Sowodadzem						3,600				√	DAD	GSA, MDA, AEA, Farmers, WIAD
9.	Train 10 AEAs and 50 farmers on climate smart Agriculture	Half Assini and New Ankasa						10,000				√	DAD	Meteorological Agencies, Farmers, MMDA, NGO, CSIR
10.	Train 10 AEAs and 50 farmers on safe and handling use of Agro chemicals	Sowodazem						5,000				√	DAD	EPA, NADMO, PPRSD, MMDA
11.	To conduct and analyse crop selected crop yield and census on livestock production	Municipal Wide						10,000				√	DAD	farmers, MMDA, NGO, CSIR
12.	Organize one Municipal RELC planning session for 15 MADU staff, 35 farmers and Actors within the Agric. Value chain	Half Assini						8,500				√	DAD	MMDA, BANKS, COOPERATIVE, FARMERS, WIAD, INPUT DEALERS
13.	Organize four zonal Planning session for 6 MADU staff and 20 farmers	Half Assini, Bonyere, Tikobo 1 and Elubo zones					13,800			9,150		√	DAD	MMDA, BANKS, COOPERATIVE, FARMERS, WIAD, INPUT DEALERS
14.	Capacity Building for 10 FBOs, 5 Off-takers and 15 MADU staff on Off-Taker Agreements and the need to sign Memorandum of Understanding (MoUs) to improve Agribusiness and Marketing	Half Assini						6,500				√	DAD	GSA, FDA, MMDA, NGO,
15.	Organise one training session on Web based reporting for 15 Field officers	Half Assini						5,000				√	DAD	AEAs, MMDA, RADU
16.	Train six (6) Rice farmers groups and 15 AEAs on best management practices in rice production	Sowodadzem, Awiafutu, Mpataba, Adusuazo,								15,000		√	DAD	farmers, MMDA, NGO, CSIR

		New Ankasa, New Nzulezo												
17.	Train 15 AEAs and 50 Pig farmers in IMO technology	Enzilibo							5,000			√	DAD	farmers, MMDA, CSIR, RADU, NGO
18.	Organize capacity building for 15 AEAs on Best Management Practices on vegetable production	Mpataba							5,000			√	DAD	farmers, MMDA, CSIR, RADU
19.	Sensitize 200 farmers on Feed Ghana Programme	Municipal Wide								6,000		√	DAD	PPRSD, Farmers, MMDA, EPA
20.	Train 15 AEAs and 50 maize farmers in improved maize production practices	Tikobo no.1 and Sowodadzem								10,000		√	Central Administrati on	farmers, MMDA, NGO, CSIR
Trade, Industry and Tourism Services														
21.	Organise Tourism visitation during festivities and provide souvenirs	Selected communities							15,000			√	Central Administrati on	Assembly members/Tradition al Authorities
	TOTAL						4,906,114.0		82,600.00	40,150.00				
SOCIAL DEVELOPMENT: Create opportunities for all														
Education, Youth and Sports and library Service														
22.	Organise quarterly DEOC meetings.	Half Assini					15,000					√	Education Directorate	AD Supervision & Municipal Assembly
23.	Supply schools with Desktop computers and education materials	Selected communities					50,000					√	Education Directorate	Procurement Unit

24.	Construction and furnishing of 1 No.3 Unit classroom	Navrongo					574,879				√		Education Directorate	Works Department
25.	Construction and furnishing of 1 K.G block	New Town Wharf					450,000				√		Education Directorate	Works Department
26.	Construction and furnishing of 1 No. 6 Unit classroom	Gyegyekrom					962,439				√		Education Directorate	Works Department
27.	Support Needy but brilliant students including disabled persons and people with special needs	Selected communities					50,000					√	Education Directorate	Works Department
28.	Organize STMIE and Mock Examinations for all schools	Municipal wide					50,000					√	Education Directorate	Works Department
29.	Procurement of 300 No. Hexagonal tables and Chairs for KG	Selected communities					360,000.00					√	Education Directorate	Works Department
30.	Provision of water facilities for hygiene purposes	Selected communities					200,000					√	Education Directorate	Human Resource Management Unit - SHEP
31.	Procurement of 300 No. Mono Desks for JHS	Selected communities					285,000.00					√	Education Directorate	Works Department
32.	Rehabilitate of Senior/Junior High school buildings blocks	Municipal wide					300,000.00					√	Education Directorate	Works Department
33.	Organize "My First Day at School" ceremony in schools	Municipal wide					39,000.00					√	Education Directorate	Works Department
34.	Organize de-worming programme in schools	Municipal wide					50,000					√	Education Directorate	Human Resource Management Unit - SHEP
35.	provision of teaching and learning materials to the schools	Municipal wide					100,000.00					√	Education Directorate	Works Department

36.	Organize community sensitization on the need to give equal attention to the education of both boys and girls by parents	Municipal wide								50,000		√	Education Directorate	Works Department
Public Health Delivery														
37.	Organize malaria control programmes and distribution of treated nets	Selected communities					25,000					√	Health Directorate	Central Administration
38.	Announcement of upcoming mobile registration	Municipal wide								1,500		√	Information centre	Central Administration
39.	Child health promotion and public education on infant birth registration	Municipal wide								3,000		√	GES	Central Administration
40.	Sensitization and public education on the importance death registration	Municipal wide								1,500		√	GHS Market days	Central Administration
41.	Conduct HIV testing and counselling	Selected communities					15,000					√	Health Directorate	Central Administration
42.	Construction and furnishing of CHPS Compound	Ellenda					962,439.81					√	Health Directorate	Central Administration
43.	Construction and furnishing of CHPS Compound	Egbazo					962,439.81					√	Health Directorate	Central Administration
44.	Conduct sensitization programmes on HIV/AIDs to reduce stigmatisation	Selected communities							10,000			√	Health Directorate	Central Administration
45.	Conduct supportive supervision in all health care facilities	Selected communities							5,000			√	Health Directorate	Central Administration
46.	Support community health nurses to intensify education on mother to child transmission	Selected communities							5,000			√	Health Directorate	Central Administration
47.	Intensify education on the importance of pregnant woman delivery in health facilities supervised by trained midwives	Selected communities							5,000			√	Health Directorate	Central Administration

48.	Promote food supplementation and fortification in all health care facilities	Municipal Wide							5,000			√	Health Directorate	Central Administration
49.	Provide girls in schools with Iron Folic Acid Tablet Supplementation	Selected communities							25,000			√	Health Directorate	Central Administration
50.	Organise SMART School, Nutrition Friendly programmes in schools	Selected communities							5,000			√	Health Directorate	Central Administration
51.	Completion of 2No. CHPS Compound Facilities with Accommodation	Allowulley, New Kabelensuazo					200,000					√	Health Directorate	Central Administration
52.	Organize sensitization programmes on Adolescent, sexual and reproductive health and family planning in (schools, business association groups, churches, mosques)	Municipal Wide							15,000			√	Health Directorate	Education Directorate
Social Welfare and Community Development														
53.	Train youth in skills development activities	Municipal Wide								50,000		√	SWCD	BAC/GEA
54.	Educate at least 18 schools on Child Rights, defilements and its implications using the child protection tools	Selected schools					20,000					√	SWCD	UNICEF, GES
55.	Undertake 2 inspections on 70 Day-Care centers	Selected Communities							5,600			√	SWCD	GES
56.	Sensitize 16 communities on Human Trafficking, Child Abuse and Child Labor.	Selected Communities							16,500			√	SWCD	UNICEF, CHGRAJ, DOVVSU, COMMUNITIES
57.	Undertake management activities to address issues of child maintenance,	Municipal wide							16,700			√	SWCD	UNICEF, DOVVSU, CHRAJ,

	custody, access, missing children and family reconciliation													COURTS, COMMUNITIES
58.	Undertake sensitization on Gender Based Violence	Selected schools								6,500		√	SWCD/GENER	GES, COMMUNITIES
59.	To provide social protection to 1795 by: facilitate LEAP payment, follow home visit and to link LEAP beneficiaries to complementary services	Municipal wide							12,000			√	SWCD	NHIS, GHS
60.	To provide skill training for 80 PWD	Municipal wide							40,800			√	SWCD	NHIS

Sanitation and Management

61.	Extension of pipe borne water supply to newly developed sites	Selected communities						50,000		√		MWSMT/EHSU	Works Department
62.	Undertake derating at the major markets.	Jaway Wharf Tikobo No. 1 Elubo						12,000			√	EHSU	Zoomlion DM/AOO Assembly Members
63.	Organize Quarterly cleaning and desilting of choked public drains	Quarterly Cleaning and desilting of choked public drain in the Municipality						8,500			√	EHSU Staff	MCD/MFO/San. Guards/Labourers/ Assemblymen/Zoo mlion/NAMCOP
64.	Premises, Schools and Public places Inspection	Municipal wide/Various communities and establishments						5,700			√	EHSU Staff	San. Guards/Assembly members /Opinion leaders/SHEP Coordinators

65.	Organize Medical Screening for Food vendors	Municipal Wide							7,000		√	EHSU	Assemblymen/Mun . Health Directorate
66.	Organize Quarterly General Clean up Exercises and undertake Burial of Paupers	Municipal wide All Zonal Councils							8,000		√	EHSU	Zoomlion/All Identifiable Groups/Stake holders.
67.	Organize Environmental Enhance Programmes (Air quality control, Noise pollution, Land reclamation, etc)	Municipal wide							12,000		√	EHSU	stakeholders in sanitation and hygiene -Opinion Leaders
68.	Spraying and Fumigation	All Sanitary Sites, Markets, Lorry parks and Residences						78,000			√	EHSU	-Zoomlion/ NAMCOP
69.	Maintenance of Solid Waste Disposal Sites	Municipal wide							400,000		√	EHSU	Waste Landfills
70.	Liquid waste disposal	Municipal wide						25,000			√	EHSU	Private operators
71.	Procure equipment and logistics (Sanitary tools and chemicals)	Municipal/Zonal offices							17,000		√	EHSU	MPO/MFO
72.	Institute annual sanitation award day for best clean communities	Municipal-wide							27,000		√	EHSU	Award committee/Assembly Members.
73.	Evacuation of heaped refuse dumps	Municipal-wide						600,000			√	EHSU	Waste Landfills Company ltd./Zoomlion Ghana Ltd.

74.	Fumigation and spraying of public drains and dump sites	Tikobo No. 1/Half Assini/Jaway Wharf/Elubo								160,500		√	Assembly members	A.C Officers/Spraying Gang/Assembly members
75.	Desilting of drains and water ways	Tikobo No. 1/Half Assini/Elubo/J away Wharf/Bonyere							86,700			√	Assembly members	The clergy/Security agencies/Traditional Authorities
	TOTAL						5,696,197.62		1,038,300	837,200				

Environment, Infrastructure and Human Settlement

Objective: Safeguard the natural environment and ensure a resilient built environment

Programme: Natural Resources Conservation Management

76.	Support coastal communities to clean degraded water bodies	Selected coastal communities						15,000		√		Assembly members	Traditional Authorities
77.	Community awareness and education on Wetlands/mangrove	Old Kabenlasuazo, Jaway, Anlomatuo, Mangyae, Enzimetanu						20,000			√	Forestry Department	NGOs, Assembly, Media
78.	Strengthen enforcement of Wetland protection laws	Old Kabenlasuazo, Jaway, Anlomatuo, Mangyae, Enzimetanu						30,000			√	Forestry Department	EPA, Security Agencies, Assembly

79.	Restore degraded wetlands through afforestation and water management	Old Kabenlasuazo, Jaway, Anlomatuoep, Mangyae, Enzimietianu							35,000			√	Forestry Department	Forestry Commission, community Groups, Assembly
80.	Promote sustainable use of wetland resources	Old Kabenlasuazo, Jaway, Anlomatuoep, Mangyae, Enzimietianu							25,000			√	Forestry Department	NGOs, Private Sector, Assembly
81.	Map and document all wetlands in the area	Old Kabenlasuazo, Jaway, Anlomatuoep, Mangyae, Enzimietianu							32,000			√	Forestry Department	EPA, Assembly, NGOs
82.	Revitalise CREMA Executives in protected Areas	Selected communities							12,000		√		Forestry Department	NGO
83.	Planting of mangrove trees in wetlands to restore degraded wetlands	Selected communities							15,000			√	NADMO	NGO/Assembly members
84.	Undertake tree planting along the banks of major water bodies	Selected communities								15,000	√		NADMO	Assembly members
Disaster Prevention and Management														
85.	Sensitize communities on climate change and its effects on the environment/livelihood	Selected communities							10,000			√	NADMO	Central Administration
86.	Field monitoring and risk assessment	Selected communities								12,000		√	NADMO	Central Administration
87.	Purchase and supply of relief items	Selected communities							15,000			√	NADMO	Central Administration

88.	Public education on disaster risk reduction	Selected communities							15,000			√	NADMO	Central Administration
89.	Reactivation and training of dvgs other stakeholders	Selected communities							10,000			√	NADMO	Central Administration
90.	Education, sensitization and tree planting exercise	Selected communities								6,500		√	NADMO	Central Administration
	TOTAL						0.00		234,000.00	33,500.00				

Infrastructure Delivery and Management

Infrastructure Development

91.	General Maintenance of Municipal Assembly physical asset and public infrastructure	Municipal wide								100,000		√	Works Department	Central Administration
92.	Rehabilitation and spot improvement of feeder road network and major roads (including cocoa growing areas) in partnership with service providers	Selected Communities					200,000					√	Works Department	ECG/GWCL/DP /MRH
93.	Drilling, construction and mechanization of 1 No. boreholes	Navrongo/ Domeabra/ Ap atase/ Mile Five/ Takinta/ Tweakor 2/ Enzemetianu/ Efasu/ Alenrezule/ Gyegyekrom/ Ekpui					1,400,000.00					√	Works Department	Central Administration
94.	Drilling, construction and mechanization of 1 No. borehole	Municipal Assembly office/ Staff Quarters					280,000.00					√	Works Department	Central Administration

95.	Repair and Maintenance of faulty Boreholes	Municipal wide					244,879.62				√		Works Department	Central Administration
96.	Facilitate the construction and rehabilitation of town access roads with drains in partnership with service providers	Selected Communities								500,000	√		Works Department	ECG/GWCL/DP
97.	Provision and installation of street lights	Selected communities							25,000			√	Works Department	ECG
98.	Facilitate the construction of speed ramps and erecting of road signs, road markings for access roads	Selected communities							5,000			√	Works Department	MRH/NRSA
99.	Sensitize road users on road safety regulations and punitive measures for road safety offenders	Selected communities					5,000					√	MTTU	Central Administration
100.	Support communities of self-initiated Projects/Counterpart Funding	Selected communities								100,000		√	Works Department	Central Administration
101.	Construction of standard Football Field (100m*72m) with National Green Grass, fencing with panel mesh, masonry retaining wall, dressing rooms and stands	Tikobo No. 1					1,000,000.00					√	Works Department	Central Administration
102.	Completion of 1 No. 6 unit Classroom Block	Forest Junction					984,759.24					√	Works Department	Central Administration
103.	Completion of 1 No. 3 unit Classroom Block	Samenye					500,000.00					√	Works Department	Central Administration
104.	Completion of 1 No. CHPS Compound	Alluweley					300,000.00					√	Works Department	Central Administration
105.	Completion of 1 No. CHPS Compound	New Kabenlasuazo					200,000.00					√	Works Department	Central Administration
106.	Completion of 1No. 2-Unit Kindergarten classroom block	Ekpu					200,000.00					√	Works Department	Central Administration

107.	Rehabilitation of Sowudadem Market (Concrete pillaring work, beams and re-roofing of collapsed sheds, drainage works and floor paving works)	Sowudadem					200,000.00					√	Works Department	Central Administration
108.	Renovation of old Municipal Assembly Office Block Annex (re-roofing, rewiring, repainting and joinery works.	Half-Assini					200,000.00					√	Works Department	Central Administration
109.	Fencing of M.C. D'S Bungalow	Half-Assini					200,000.00					√	Works Department	Central Administration
110.	Renovation of M.C. E'S Bungalow	Half-Assini					70,000.00					√	Works Department	Central Administration
111.	Completion of CHP's Compound	Amokwaw					395,000.00					√	Works Department	Central Administration
112.	Renovation of 4No. Assembly staff Quarters	Half-Assini					150,000.00					√	Works Department	Central Administration
113.	Support to Self Help Projects	Selected communities					200,000.00					√	Works Department	Central Administration
114.	Electricity Intensification and maintenance of obsolete cables	Selected communities								80,000		√	ECG	Central Administration

Physical and Spatial Planning

115.	Scanning, Digitizing and Retracing of Local Plan	Half Assini							10,000			√	Physical Planning	LUPSA
116.	Public education on physical development and sensitization programme on building permits procedures and regulations	Municipal wide							10,000			√	Physical Planning	LUPSA
117.	Inspection of all received application for permitting process and Creation of Database for permitting and Site Plans.	PPD Office							10,000			√	Physical Planning	LUPSA

118.	Revision of existing local plans and extension of local plans to new development areas	PPD Office							10,000		√	Physical Planning	PPD/Land owners
119.	Preparation of local plans for communities.	Selected communities							50,000		√	Physical Planning	LUPSA
120.	Site inspection and development control.	Selected communities						10,000			√	Physical Planning	LUPSA
121.	Develop and upgrade planning schemes for communities	Selected communities						12,000			√	Physical Planning	Central Administration
122.	Monitor Physical Developments municipal wide	Municipal wide						10,000			√	Physical Planning	Works Department
123.	Organise public forum on land-use and spatial planning	Selected communities						5,000		√		Physical Planning	LUPSA
124.	Digitize and Name Streets to be linked with the Ghana Post GPS and houses numbered	Selected Communities						12,000			√	Physical Planning	LUPSA
	TOTAL						6,729,638.86		109,000.00	840,000.0			

Management and Administration

Objective: Maintain a stable, united and society

Governance, Corruption and Public Accountability (General Administration)

125.	Train zonal council members in records keeping, revenue mobilisation and financial management	Selected communities						20,000			√	Dev't Planning	Central Administration
126.	Procurement of storage drive, Routers, Switches, MTN Turbonet and Ethernet cable	Half Assini						10,000			√	MIS	Central Administration
127.	Procurement of office fittings, equipment and stationery	Half Assini					130,000.00				√	Central Administration	MPCU

128.	Procurement of computers and accessories	Half Assini							50,000			√	Central Administrati on	MPCU
129.	Servicing of all malfunction office equipments	Half Assini							17,000			√	Central Administrati on	MPCU
130.	Maintenance, insurance, running expenses of official vehicles and other equipment	Half Assini					120,000					√	Central Administrati on	MPCU
131.	Rehabilitation of Office Building and Structures	Half Assini					49,945.95					√	Central Administrati on	MPCU
132.	Logistical Support to decentralized departments	Half Assini					27,652.82					√	Central Administrati on	MPCU
133.	Support to implementation of agriculture activities	Half Assini					30,000					√	Central Administrati on	MPCU
134.	Manpower development workshops and capacity building	Half Assini					35,000					√	Central Administrati on	MPCU
135.	Support Security Operations in the Municipality	Half Assini					20,000					√	Central Administrati on	MPCU
136.	NALAG and subscription	Half Assini					61,596.15					√	Central Administrati on	MPCU
137.	Preparation of District Spatial Development Framework	Half Assini					27,000.91					√	Central Administrati on	MPCU

138.	Preparation of Composite Budget and Annual Action Plan	Half Assini					40,000					√	Central Administrati on	MPCU
139.	Support Sub-District Structures	Half Assini					25,000					√	Central Administrati on	MPCU
140.	Conduct Monthly Market readings	Jaway Wharf					2,000					√	Central Administrati on	Department of Statistics
141.	Capacity building for DA Staff and Assembly members	Half Assini					25,000					√	HR	Consultant
142.	Conduct all official celebrations	Selected communities					50,000					√	Central Administrati on	Information Service
143.	Organize all DA Statutory Meetings	Half Assini					20,000					√	Central Administrati on	MPCU
144.	Organise Town Hall meetings on budgeting, planning processes in compliance with Public Financial Management	Selected communities					45,000					√	Dev't Planning	MPCU

Emergency Planning and Response

Objective: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)

Public Health Delivery

145.	Hold meetings to Review and implement the health emergency preparedness and response plan	Half Assini and Elubo							15,000		√		Health Directorate	GHS
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Implementation, Coordination, Monitoring and Evaluation

Objective: Improve delivery of development outcomes at all levels

Planning Budget, coordination and statistics

146.	Build capacity of MPCU secretariat in M&E and provide logistical support	Half Assini							45,000		√	Dev't Planning	NDPC
147.	Conduct Quarterly monitoring and Evaluation on all programmes and projects	Selected communities					45,000				√	Dev't Planning	NDPC/RCC
148.	Digitize all records	Half Assini							5,000		√	Central Administration	Information Service
	TOTAL						853,195.83		135,000	45,000			
	GRAND TOTAL						18,185,146.31		1,598,900	1,795,850			