



JOMORO MUNICIPAL ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN 2022

2022 ANNUAL ACTION PLAN

Program me	Sub-Programme (PBB)	Broad Activity	Location	TIME FRAME				COST			PROGRAM ME STATUS		IMPLEMENTATING INSTITUTION	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	OTHE RS	NE W	ONGOIN G	LEAD	COLLABORATI NG
ECONOMIC DEVELOPMENT: Build a prosperous Country														
ECONOM IC DEVELOPMENT	Trade, Industry and Tourism Services	1. Organize Business development fora, and business counselling for SME's	Elubo, Jaway Wharf, Newtown and Allowully					10,000		50,000		√	BAC	GEA/NDPC
ECONOM IC DEVELOPMENT	Trade, Industry and Tourism Services	2. Provide start-up funds to SNV/ GrEEEn business plan competitive	Half Assini					20,000		40,000		√	BAC	GEA/NDPC/UNDP/Bus. Associations
ECONOM IC	Trade, Industry and	3. Train MSME's in the use of technology to	Selected communities							50,000	√		NDPC	Consultant

DEVELOPMENT	Tourism Services	enhance trading											
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	4. Facilitate the re-opening of the borders to boost trading activities	Elubo					5,000	5,000		√		Central Administration NDPC/Security agencies
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	5. Promotion of tourism activities at Old Ankasa Forestry Reserve	Old Ankasa						50,000	50,000	√		Central Administration Forestry Commission/JMA
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	6. Facilitate the construction of the Petroleum Hub in the Municipality	Dormulae/Bonyere						50,000	50,000		√	Central Administration Ministry of Energy
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	7. Build the capacity of various groups and Associations in the Municipality	Municipal wide					10,000				√	Dept. of Cooperatives BAC/NDPC
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	8. Prepare Architectural Designs, Prototypes and Layouts of all vibrant Markets	Tikobo No.1, Half Assini, Jaway Wharf and Elubo					0	0		√		Works Department Physical Planning

ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	9. Construct and Rehabilitate Market sheds	Jaway/Tikobo No.1					300,000	120,000	300,000		√	Works Department	Dev.t Planning
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	10. Conduct Quarterly LED Platform meetings	Half Assini					15,000	5,000	10,000		√	Dev.t Planning	BAC
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	11. Conduct Training on AFCFTA for LED Platform members, Assembly members and Assembly Officials	Half Assini							25,000	√		NDPC/ Dev.t Planning	BAC
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	12. Establish business trading platforms for Investment and marketing on JMA website/social platform	Half Assini						10,000	25,000	√		Central Administration	NDPC
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	13. Intensify the capacity of the DCACT secretariat, Extension Officers and farmers to boost the production,	Half Assini					10,000		15,000		√	MOFA	Agric Department

		processing and establish ready markets along the agricultural value chain											
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	14. Organize training for AEAs and selected farmers on improved technologies on rice, maize, cassava, vegetable and cowpea production	Selected Communities								√	Agricultural Department	MOFA
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	15. Train youth in agriculture, in agribusiness and supply chain management	Selected Communities				15,000				√	Agricultural Department	MOFA
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	16. Monitoring visits by DDO's and Agricultural Extension Agents (AEAs) farm/home visits and radio information	Municipal wide				15,000				√	Agricultural Department	MOFA

		dissemination										
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	17. Train farmers on Feed, vaccination, livestock /piggery integration and husbandry practices	Selected communities			10,000				√	Agricultural Department	MOFA
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	18. Intensify Disease surveillance for poultry, piggery and livestock	Municipal wide			40,000				√	Agricultural Department	MOFA
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	19. Organize Youth Agricultural Forum	Selected communities				10,000	10,000		√	Agricultural Department	MOFA
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	20. Sensitize and monitor coastal communities on sustainable marine fishing laws and practices	Selected communities			15,000				√	Department of Fisheries/ Marine Police	MOFAD/ Association of Fishermen /Canoe Owners Association
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	21. Empower co-management and community enforcement	Selected communities					25,000		√	Department of Fisheries/	MOFAD/ Association of Fishermen

		committees to reduce illegal fishing and post-harvest losses									Marine Police	
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	22. Upgrade the Jomoro Municipal Assembly official website to institute records of tourism potential sites for investment and Develop signage's to tourist sites	Half Assini					5,000		√	Central Administration	Forestry/Wildlife society
TOTALS							495,000	185,000	550,000			
SOCIAL DEVELOPMENT: Create opportunities for all												
SOCIAL SERVICE DELIVERY	Education, Youth and Sports and Library Services	23. Completion of School blocks	Ekpu, Old Ankasa,				200,000			√	Education Directorate	Works Department
SOCIAL SERVICE DELIVERY	Education, Youth and Sports and Library Services	24. Facilitate the completion of Teachers and Circuit Supervisors Quarters	Bonyere, Mangyea					10,000		√	Education Directorate	Works Department

SOCIAL SERVICE DELIVERY	Education, Youth and Sports and Library Services	25. Supply schools with Desktop computers and education materials	Selected communities				50,000				√	Education Directorate	Procurement Unit
SOCIAL SERVICE DELIVERY	Education, Youth and Sports and Library Services	26. Supply schools with mono and dual desks	Selected Schools				50,000				√	Education Directorate	Procurement Unit
SOCIAL SERVICE DELIVERY	Education, Youth and Sports and Library Services	27. Support Needy but brilliant students including disabled persons and people with special needs	Selected communities				50,000		50,000		√	Education Directorate	Works Department
SOCIAL SERVICE DELIVERY	Education, Youth and Sports and Library Services	28. Organize STMIE and Mock Examinations for all schools	Municipal wide				50,000				√	Education Directorate	Works Department
SOCIAL SERVICE DELIVERY	Public Health Delivery	29. Facilitate the completion of the Construction of 1No. polyclinic with Land scaping and Accommodation for staff	Elubo						5,000		√	Health Directorate	Works Department

SOCIAL SERVICE DELIVER Y	Public Health Delivery	30. Completion of the construction of 2No. CHPS Compound Facilities with Accommodat ion	Allowull ey, New Kabelen suazo				200,000				√	Health Directorat e	Works Department
SOCIAL SERVICE DELIVER Y	Public Health Delivery	31. Supply PPE's and Equip Health Facilities in the Municipality	Selected commun ities				50,000		350,00 0		√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVER Y	Public Health Delivery	32. Organize malaria control programmes and distribution of treated nets	Selected commun ities				25,000				√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVER Y	Public Health Delivery	33. Conduct HIV testing and counselling	Selected commun ities				15,000				√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVER Y	Public Health Delivery	34. Conduct sensitization programmes on HIV/AIDs to reduce stigmatizatio n	Selected commun ities				10,000				√	Health Directorat e	Central Administration

SOCIAL SERVICE DELIVER Y	Public Health Delivery	35. Conduct supportive supervision in all health care facilities	Selected commun ities					5,00 0			√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVER Y	Public Health Delivery	36. Support community health nurses to intensify education on mother to child transmission	Selected commun ities					5,00 0			√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVER Y	Public Health Delivery	37. Intensify education on the importance of pregnant woman delivery in health facilities supervised by trained midwives	Selected commun ities					5,00 0			√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVE RY	Public Health Delivery	38. Promote food supplementat ion and fortification in all health care facilities	Municip al Wide					5,000			√	Health Directorat e	Central Administration
SOCIAL SERVICE DELIVE RY	Public Health Delivery	39. Provide girls in schools with Iron Folic Acid Tablet Supplementat ion	Selected commun ities					25,000	5,00 0	100,00 0	√	Health Directorat e	Central Administration

SOCIAL SERVICE DELIVERY	Public Health Delivery	40. Organize SMART School, Nutrition Friendly programmes in schools	Selected communities				15,000	5,000		√	Health Directorate	Education Directorate
SOCIAL SERVICE DELIVERY	Public Health Delivery	41. Organize sensitization programmes on Adolescent, sexual and reproductive health and family planning in (schools, business association groups, churches, mosques)	Municipal Wide				10,000	5,000		√	Health Directorate	Education Directorate
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	42. Organize public forum to sensitize communities on Extremism and Terrorism	Selected communities				20,000		50,000	√	SWCD	BAC/GEA
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	43. To supervise 20-day care centre within the Municipality	Municipal Wide					10,000		√	SWCD	BAC/GEA/MOTI/MOF
SOCIAL SERVICE	Social Welfare and	44. Prepare COVID-19 Recovery	Half Assini						25,000	√	NDPC	MPCU/UNDP

DELIVERABLE	Community Development	plans for implementation with the Private sector											
SOCIAL SERVICE DELIVERABLE	Social Welfare and Community Development	45. To sensitize and educate PWDs on how to access the Disability funds	Municipal Wide						25,000		√	SWCD	MPCU/Private sector/UNDP
SOCIAL SERVICE DELIVERABLE	Sanitation and Management	46. Rehabilitate existing boreholes to mechanized boreholes	Selected communities					25,000	25,000		√	Works Department	MWSMT/CWSA/NGO/Private sector
SOCIAL SERVICE DELIVERABLE	Sanitation and Management	47. Manage existing final disposal sites	Selected communities					120,000			√	EHSU	Physical Planning/Works Department
SOCIAL SERVICE DELIVERABLE	Sanitation and Management	48. Periodic fumigation of drains and public places	Selected communities					70,000			√	EHSU	Zoom Lion
SOCIAL SERVICE DELIVERABLE	Sanitation and Management	49. Enforce the community led total sanitation programme to certify communities of open defecation free(ODF)	Selected communities						10,000		√	EHSU	Zoom Lion

SOCIAL SERVICE DELIVERY	Sanitation and Management	50. Promote good hygiene practices in schools, communities and commercial areas	Selected communities					15,000			√	EHSU	Zoom Lion
SOCIAL SERVICE DELIVERY	Sanitation and Management	51. Organize medical screening and certify food vendors	Municipal wide				50,000		50,000		√	EHSU	Physical Planning/Works Department
SOCIAL SERVICE DELIVERY	Sanitation and Management	52. Construction of Toilet facilities for open and commercial places	Elubo				120,000				√	EHSU	Physical Planning/Works Department
SOCIAL SERVICE DELIVERY	Sanitation and Management	53. Engage various stakeholders (NGO's/Private sector, Religious bodies, etc) for maintenance and management and expansion of water pumping stations for adequate water supply systems	Selected communities					15,000	50,000		√	EHSU	WSMT

SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	54. Sensitization and education on Home Management for Women	Selected communities				25,000				√	SWCD	Central Administration/D OVSU
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	55. Investigate and write child protection report	Municipal Wide				15,000				√	SWCD	Central Administration/D OVSU
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	56. Organize public forum to sensitize communities on Gender Based Violence	Selected communities				10,000				√	SWCD	NCCE
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	57. Collate data for PWDs within the Municipality	Municipal Wide				12,000	30,000		√		SWCD	NBSSI/NGO's
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	58. Supervise and monitor the disbursement of funds under the LEAP programme	Selected communities				5,000			√		SWCD	Central Administration
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	59. Provide support to 50 PWDs and vulnerable groups	Selected communities				5,000				√	SWCD	MOGCSP

SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	60. To train women in leadership and advocacy within the Municipality	Selected community					10,000			√		SWCD	NDPC
SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	61. Supervise probationers within the Municipality	Municipal Wide					12,000	25,000	50,000		√	SWCD	NGO's
TOTALS								1,259,000	152000	805,000				
Environment, Infrastructure and Human Settlement: Safeguard the natural environment and ensure a resilient built environment														
Environmental Management	Natural resources conservation management	62. Support coastal communities to clean degraded water bodies	Selected coastal communities					15,000				√	Assembly members	Traditional Authorities
Environmental Management	Natural resources conservation management	63. Undertake tree planting in the Municipality	Selected communities					12,000		15,000		√	NADMO	Assembly members
Environmental Management	Disaster Prevention and Management	64. Sensitize communities on climate change and its effects on the environment	Selected communities						10,000			√	NADMO	Central Administration

Environmental Management	Disaster Prevention and Management	65. Build capacities of Engineers in integrating climate responsiveness in structural designs of infrastructure	Half Assini					5,000		√		Works Department	Consultant
							27,000	25,000	30,000				
Infrastructure Delivery and Management	Infrastructure Development	66. Renovation of office complex and Annex with furnishing	Half Assini				150,000			√		Works Department	Central Administration
Infrastructure Delivery and Management	Infrastructure Development	67. General Maintenance of Municipal Assembly physical asset and public infrastructure	Municipal wide				55,000		100,000	√		Works Department	Central Administration
Infrastructure Delivery and Management	Infrastructure Development	68. Rehabilitation and spot improvement of feeder road network (including cocoa growing areas) in partnership with service providers	Awuuiafutu junction to Kwabre				200,000		300,000	√		Works Department	ECG/GWCL/DP

Infrastructure Delivery and Management	Infrastructure Development	69. Provision and installation of street lights	Selected communities				25,000	25,000			√	Works Department	ECG
Infrastructure Delivery and Management	Infrastructure Development	70. Facilitate the construction of speed ramps and erecting of road signs, road markings for access roads	Selected communities					5,000			√	Works Department	MRH/NRSA
Infrastructure Delivery and Management	Infrastructure Development	71. Sensitize road users on road safety regulations and punitive measures for road safety offenders	Selected communities				5,000			√		MTTU	Central Administration
Infrastructure Delivery and Management	Infrastructure Development	72. Support communities of self-initiated Projects/Cou nterpart Funding	Selected communities				50,000		100,000	√		Works Department	Central Administration
Infrastructure Delivery and Management	Infrastructure Development	73. Facilitate the mounting of communication mast in selected communities	Selected communities						250,000		√	Central Administration	Telco's
Infrastructure Delivery and Management	Infrastructure Development	74. Electricity Intensification and	Selected communities						80,000		√	ECG	Central Administration

		maintenance of obsolete cables											
Infrastructure Delivery and Management	Physical and Spatial Planning	75. Facilitate the preparation of Spatial Development Framework (structure and Local plans) for the Municipality	Selected communities					10,000			√	Physical Planning	LUSPA
Infrastructure Delivery and Management	Physical and Spatial Planning	76. Develop and upgrade planning schemes for communities	Selected communities					12,000			√	Physical Planning	LUSPA
Infrastructure Delivery and Management	Physical and Spatial Planning	77. Monitor Physical Developments	Selected communities					10,000			√	Physical Planning	Works Department
Infrastructure Delivery and Management	Physical and Spatial Planning	78. Organize public forum on land-use and spatial planning	Selected communities					5,000			√	Physical Planning	LUSPA
Infrastructure Delivery and Management	Physical and Spatial Planning	79. Digitize and Name Streets to be linked with the Ghana Post GPS and houses numbered	Selected Communities					12,000			√	Physical Planning	LUSPA
Infrastructure Delivery and Management	Physical and Spatial Planning	80. Documentation of all Assembly acquired lands	Selected Communities					25,000			√	Physical Planning	LUSPA

							527,000	6700 0	830,00 0				
							581,000	1170 00	890,00 0				
Governance, Corruption and Public Accountability: Maintain a stable, united and safe society													
Managem nt and Administra tion	General Administratio n	81. Train zonal council members in records keeping, revenue mobilization and financial management	Selected communi ties				20,000				√	Dev't Planning	Central Administration
Managem nt and Administra tion	Finance and Audit	82. Develop computerized billing systems for property and business operating bills	Selected communi ties					10,0 00			√	Budget/Pla nning	Finance
Managem nt and Administra tion	Finance and Audit	83. Intensify supervision, monitoring and capacity building of revenue and commission collectors	Selected communi ties					5,00 0			√	Finance	Revenue Unit
Managem nt and	Finance and Audit	84. Intensify public education on payment of	Municip al wide					5,00 0			√	Informatio n Service	Finance

Administration		taxes and gazette fee-fixing resolution in consultations with business associations											
Management and Administration	General Administration	85. Capacity building for DA Staff and Assembly members	Half Assini				25,000				√	HR	Consultant
Management and Administration	General Administration	86. Conduct all official celebrations	Selected communities				50,000				√	Central Administration	Information Service
Management and Administration	General Administration	87. Organize all DA Statutory Meetings	Half Assini				20,000	20,000			√	Central Administration	MPCU
Management and Administration	General Administration	88. Organize Town Hall meetings on budgeting, planning processes in compliance with Public Financial Management	Selected communities				45,000				√	Dev't Planning	Central Administration
Management and Administration	Legislative Oversight	89. Form and train voluntary community watchdog committees	Selected communities								√	Police Service	Traditional Authorities

		in communities											
Manageme nt and Administra tion	Legislative Oversight	90. Facilitate the supervision of the construction of forward operating base	Ezinlibo						10,000	√		MOD	Security services
Manageme nt and Administra tion	Legislative Oversight	91. Sensitize the populace on laws and improve relations between law enforcement agencies and the citizenry	Selected commun ities					5,000		√		Police Service	Information Service/NCCE
							160,000	45000	10000				
EMERGENCY PLANNING AND RESPONSE: Goal: Mainstream emergency planning and preparedness into Ghana’s development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)													
Social Services Delivery	Public Health Delivery	92. Review of patients records of all health care facilities and border posts	Selected commun ities					5,000		√		Health Directorate	GHS
Social Services Delivery	Public Health Delivery	93. Secure unapproved routes and Intensify surveillance and vaccination	Selected commun ities				50,000	400,000		√		Health Directorate	GHS/GIS/MOD

		at border posts											
Social Services Delivery	Public Health Delivery	94. Hold meetings to Review and implement the health emergency preparedness and response plan	Half Assini and Elubo					15,000			√	Health Directorate	GHS
Social Services Delivery	Public Health Delivery	95. Facilitate the equipping of the emergency center at Elubo	Selected communities				10,000				√	Health Directorate	Ministry of Health
Social Services Delivery	Public Health Delivery	96. Build the capacity of community health nurses for effective emergency response	Selected communities					12,000			√	Health Directorate	GHS/MOH
Social Services Delivery	Public Health Delivery	97. Procurement of Infrared Thermometer at border posts	Selected communities				50,000		50,000		√	Health Directorate	GHS/MOH
Social Services Delivery	Public Health Delivery	98. Conduct sensitization on COVID-19 prevention using CIC and FM	Selected communities				5,000	13,000			√	Health Directorate	GHS

		stations and in schools											
							115,000	45,000	450,000				
Implementation, Coordination, Monitoring and Evaluation: Improve delivery of development outcomes at all levels													
Managem ent and Administra tion	Planning Budget, coordination and statistics	99. Hold community durbars, radio programmes, and stakeholder engagements (churches, NGO's, DP's) to solicit for funds for implementati on of planned activities	Selected commun ities				15,000			√		Dev't Planning	Central Administration/Bu dget
Managem ent and Administra tion	Planning Budget, coordination and statistics	100. Build capacity of MPCU secretariat in M&E and provide logistical support	Half Assini						45,000	√		Dev't Planning	NDPC
Social Service Delivery	Education and Youth Development	101. Construction of three-unit classroom block with 6- seater water closet toilet	Ndumsu azo					469, 790. 00		√		Dev't Planning	Central Administration

		facility, borehole, overhead water tank										
Managem ent and Administra tion	Planning Budget, coordination and statistics	102. Conduct Quarterly monitoring and Evaluation on all programmes and projects	Selected communi ties				45,000		√		Dev't Planning	NDPC/RCC
Social Service Delivery	Education and Youth Development	103. Construction of 2 No. 6- seater closet toilet facilities with borehole and overhead water tank, Bemant Primary school and Ahomasuazo	Bawia Nvellenu Ahomas uazo				306,250 .00		√		Dev't Planning	Central Administration
Economic Developm ent	Trade, Industry and Tourism Services	104. Construction of 2 No. market sheds and renovation of 2 No. existing market sheds	Sowoda dzim				245,153 .00		√		Dev't Planning	Central Administration
Social Service Delivery	Education and Youth Development	105. Construction and furnishing of proposed 3 - bedroom bungalow for Ghana	Half Assini				366,000 .00		√		Dev't Planning	Central Administration

		Education Service Directorate											
Economic Development	Trade, Industry and Tourism Services	106.Construction of 2 No. market sheds and renovation of 3 No. existing market sheds	Tikobo No.2					270,000.00			√	Dev't Planning	Central Administration
Management and Administration	Planning Budget, coordination and statistics	107.Digitize all records	Half Assini					5,000			√	Central Administration	Central Administration
								2,670,000	549,000	2,750,000			

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MUNICIPAL PLANNING OFFICER

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EBENEZER PAUL ANGOVI

PRESIDING MEMBER