

PROCUREMENT ENTITY: JOMORO MUNICIPAL ASSEMBLY

BUDGET PERIOD: 1ST JAN - 31ST DEC 2023

WORKS

	DACF,GOG,DN,GSCSP,GR EEN		BASIC DATA				Tender Documen	Tendering Period		Tender Evaluation		Contract Finalization			Contract Implementation			
Contract Package*	Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Procurement Method	Pre-or Post Qualifi	Final Author ity for	Prep & Submissio n	Tender Invitatio n Date	Tender Closing-Opening	Submissi on Tender	Approval by Final Authori	Contract Amount (Cedis)	Date Contract Award	Date Contract Signature	Mobiliza tion Advance	Substantial Completion	Final Acceptance	Final Cost
							1.5 - 2 weeks	4 - 5 weeks	3 - 4 weeks	1 - 2 weeks	1.5 - 3 weeks	1 - 2 weeks	2 - 3 weeks	2-4 weeks	As specified			
1.Construction of 1 No 2 unit Kg Classroom block with Anxiliary Facility at Ekpu (Ongoing)	PLAN	WR/JMA/WKS/014/19	220,400.00	NCT	POST	ETC	4/01/19	11/01/19	22/01/19	4/02/19	18/02/20	220,400.00	25/02/19	10/03/19	31/03/20	30/06/20	30/12/20	220,400.00
	Actual	WR/JMA/WKS/014/19	76,299.50	NCT	POST	ETC	13/11/19	20/11/19	11/12/19	24/11/19	07/01/20	76,299.50	19/12/19	30/12/19	06/01/20	13/01/20	20/01/20	76,299.50
2.Construction of 3-unit classroom block with Office,Staff room,Store and three seater Toilet Facilityat Old Ankasa (Ongoing)	Plan	WR/JMA/WKS/015/19	272,000.00	NCT	POST	ETC	4/01/19	11/1/19	22/01/19	4/02/19	18/02/20	272,000.00	25/02/19	10/03/19	31/03/20	30/06/20	30/12/20	272,000.00
	Actual	WR/JMA/WKS/015/19	179,655.40	NCT	POST	ETC	13/11/19	20/11/19	11/12/19	24/12/19	07/01/20	179,655.40	19/12/19	30/12/19	06/01/20	13/01/20	20/01/20	179,655.40
3.Construction of 2 number CHIPS at Allewulley and Kabensuazo (Ongiong)	Plan	WR/JMA/WKS/017/19	663,400.00	NCT	POST	ETC	4/01/19	11/1/19	22/02/19	4/02/19	18/02/20	663,400.00	25/02/19	10/03/19	31/03/20	30/06/20	30/12/20	663,400.00
	Actual	WR/JMA/WKS/017/19	316,565.16	NCT	POST	ETC	13/11/19	20/11/19	11/12/19	24/12/19	07/01/20	316,565.16	19/12/19	30/12/19	06/01/20	13/01/20	20/01/20	316,565.16
4.Construction of Articulator truck Terminal at Elubo (Ongoing)	Plan	WR/JMA/WKS/019/18	231,185.20	NCT	POST	ETC	4/01/18	11/1/18	22/02/18	4/02/18	18/02/18	231,185.20	25/02/18	10/03/18	31/03/18	30/06/18	30/12/18	231,185.20
	Actual	WR/JMA/WKS/019/18	178,020.00	NCT	POST	ETC	21/06/18	28/06/18	25/07/18	08/08/18	15/08/18	178,020.00	27/08/18	04/09/18	11/09/18	18/09/18	25/09/18	178,020.00
5.Construction of market shed at Tikobo No.1 (Ongoing)	Plan	WR/JMA/WKS/020/19	326,500.00	NCT	POST	ETC	4/01/19	11/1/19	22/02/19	4/02/19	18/02/20	326,500.00	25/02/19	10/03/19	31/03/20	30/06/20	30/12/20	326,500.00
	Actual	WR/JMA/WKS/020/19	197,558.87	NCT	POST	ETC	13/11/19	20/11/19	11/12/19	24/12/19	07/01/20	197,558.87	19/12/19	30/12/19	06/01/20	13/01/20	20/01/20	197,558.87
6.Construction of market shed at Jeway Wharf (Ongoing)	Plan	WR/JMA/WKS/021/19	134,080.00	NCT	POST	ETC	4/01/19	11/1/19	22/02/19	4/02/19	18/02/20	134,080.00	25/02/19	10/03/19	31/03/20	30/06/20	30/12/20	134,080.00
	Actual	WR/JMA/WKS/021/19	41,164.63	NCT	POST	ETC	13/11/19	20/11/19	11/12/19	24/12/19	07/01/20	41,164.63	19/12/19	30/12/19	06/01/20	13/01/20	20/01/20	41,164.63
7.Renovation of Revenue and Env. Health Office at Elubo(Ongoing)	Plan	WR/JMA/WKS/002/22	40,994.21	RFQ	POST	HOE	05/01/22	11/01/22	24/01/22	04/02/22	18/02/22	40,994.21	25/02/22	10/03/22	31/03/22	30/06/22	30/12/22	40,994.21
	Actual																	
8.Construction of boreholes with overhead water tank at Kaksuazo, Nokobanu and Apolonu(Ongoing)	Plan	WR/JMA/WKS/004/22	62,477.00	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	04/02/22	18/02/22	62,477.00	25/02/22	10/03/22	31/03/22	30/06/22	30/12/22	62,477.00
	Actual	WR/JMA/WKS/004/22	59,877.00	NCT	POST	ETC						59,877.00						59,877.00
9.Maintenance of Feeder Roads in the Municipality(Ongoing)	Plan	WR/JMA/WKS/007/22	100,000.00	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	100,000.00	23/02/22	09/03/22	15/03/22	27/03/22	04/04/22	100,000.00
	Actual																	
10.Renovation of Market Municipal wide(Ongoing)	Plan	WR/JMA/WKS/008/22	70,000.00	RFQ	POST	ETC	05/01/22	11/01/22	24/01/22	04/02/22	18/02/22	70,000.00	25/02/22	10/03/22	31/03/22	30/06/22	30/12/22	70,000.00
	Actual																	
12.Construction of 2 No. Market sheds and renovation of 3 No. existing Market sheds at Tikobo No.2(Ongoing)	Plan	WR/JMA/WKS/010/22	275,291.84	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	275,291.84	23/02/22	09/03/22	15/03/22	27/03/22	05/04/22	275,291.84
	Actual	WR/JMA/WKS/010/22	246,698.61	NCT	POST	ETC	20/01/2022	10/02/22	24/02/22	09/03/22	24/03/22	246,698.61	30/03/22	4/05/22	11/05/22	10/08/22	10/08/22	264,698.61
13.Construction of 2 No. Market sheds and renovation of 2 No. existing Market sheds at Sowadadzim(Ongoing)	Plan	WR/JMA/WKS/011/22	254,046.45	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	254,046.45	23/02/22	09/03/22	15/03/22	27/03/22	04/04/22	254,046.45
	Actual	WR/JMA/WKS/011/22	226,051.55	NCT	POST	ETC	20/01/2022	10/02/22	24/02/22	09/03/22	24/03/22	226,051.55	30/03/22	4/05/22	11/05/22	10/08/22	10/08/22	226,051.55
14.Construction of 3unit classroom block with 6 seater water closet toilet facility,overhead water tank at Ndumsuazo.(Ongoing)	Plan	WR/JMA/WKS/012/22	469,790.00	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	469,790.00	23/02/22	09/03/22	15/03/22	27/03/22	04/04/22	469,790.00
	Actual	WR/JMA/WKS/012/22	70,468.50	NCT	POST	ETC	4/07/22	4/07/22	19/07/22	9/08/22	15/08/22	70,468.50	19/08/22	26/08/22	31/08/22	19/02/22	19/02/22	70,468.50
15.Construction and furnishing of proposed 3-Bedroom Bungalow for GES Director(Ongoing)	Plan	WR/JMA/WKS/013/22	366,000.00	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	366,000.00	23/02/22	09/03/22	15/03/22	27/03/22	04/04/22	366,000.00
	Actual	WR/JMA/WKS/013/22	54,900.00	NCT	POST	ETC	4/07/22	4/07/22	19/07/22	9/08/22	15/08/22	54,900.00	19/08/22	26/08/22	31/08/22	19/02/22	19/02/22	54,900.00

16.Construction of 2 No. 6 seater WC Toilet Facilities with Borehole and overhead water tank at Bawia Nvellenu BEMANT primary school and Ahumasuazo(ongoing)	Plan	WR/JMA/WKS/014/22	306,250.00	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	306,250.00	23/02/22	09/03/22	15/03/22	27/03/22	04/04/22	306,250.00
	Actual	WR/JMA/WKS/014/22	45,937.50	NCT	POST	ETC	4/07/22	4/07/22	19/07/22	9/08/22	15/08/22	45,937.50	19/08/22	26/08/22	31/08/22	19/02/22	19/02/22	45,937.50
17.Pavement of Tikobo No.1 Market Phase 1(Ongoing)	Plan	WR/JMA/WKS/015/22	300,000.00	NCT	POST	ETC	05/01/22	11/01/22	24/01/22	02/02/22	16/02/22	300,000.00	23/02/22	09/03/22	15/03/22	27/03/22	04/04/22	300,000.00
	Actual																	
18.Maintenance of Furniture, Fixtures, Machinery, Office Equipment and Plant	Plan	WR/JMA/WKS/001/23	46,000.00	RFQ	POST	HOE	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	46,000.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	46,000.00
	Actual																	
19.Installation and Maintenance of Street Light within Jomoro Municipal	Plan	WR/JMA/WKS/002/23	50,000.00	RFQ	POST	HOE	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	50,000.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	50,000.00
	Actual																	
20.Maintenance of official Vehicles and Motor Bikes for Monitoring of Project /Programs	Plan	WR/JMA/WKS/003/23	57,100.00	RFQ	POST	ETC	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	57,100.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	57,100.00
	Actual																	
21.Maintenance of Office Equipment	Plan	WR/JMA/WKS/004/23	17,420.00	RFQ	POST	HOE	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	17,420.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	17,420.00
	Actual																	
22.Pavement of Tikobo No.1 Market Phase 2	Plan	WR/JMA/WKS/001/23	300,000.00	NCT	POST	ETC	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	300,000.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	300,000.00
	Actual			NCT	POST	ETC	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23							
23.Construction of Foodstuff Market at Elubo	Plan	WR/JMA/WKS/005/23	405,000.00	NCT	POST	ETC	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	405,000.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	405,000.00
	Actual																	
24.Construction of Artisan Village at Elubo	Plan	WR/JMA/WKS/006/23	300,000.00	NCT	POST	ETC	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	300,000.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	300,000.00
	Actual																	
25.Rehabilitation and Furnishing of 3-bedroom with garage ,2 storey bungalow with 2-bedroom Outhouse for Ghana Police Service at Half Assini.	Plan	WR/JMA/WKS/007/23	320,000.00	NCT	POST	ETC	05/01/23	11/01/23	24/01/23	02/02/23	16/02/23	320,000.00	23/02/23	09/03/23	15/03/23	27/03/23	04/04/23	320,000.00
	Actual																	
Grand Total	Plan		6,172,119.90									6,172,119.90						6,172,119.90
	Actual		1,622,728.22									1,622,728.22						1,622,728.22

