



**JOMORO MUNICIPAL ASSEMBLY**



## **COMPOSITE ANNUAL ACTION PLAN 2023**

## 2023 ANNUAL ACTION PLAN

Programme	Sub-Programme (PBB)	Broad Activity	Location	TIME FRAME				COST			PROGR AMME STATUS		IMPLEMENTATING INSTITUTION	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	OTHE RS	N E W	ONG OING	LEAD	COLLABORATI NG
<b>ECONOMIC DEVELOPMENT: Build a prosperous Country</b>														
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	1. Organize Business development fora and business counselling for SME's	Selected communi ties					10,000		50,000		√	GEA	GEA/NDPC
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	2. Conduct Quarterly LED Platform meetings	Half Assini					15,000	5,000	10,000		√	BAC	GEA/NDPC/UND P/Bus. Associations
<b>ECONOMIC DEVELOPMENT</b>	Agricultural Services and Trade	3. Intensify the capacity of the DCACT secretariat, Extension Officers and farmers to boost the production, processing and establish ready markets along the	Half Assini							25,000	√		MOFA	Agric Department

		agricultural value chain										
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	4. Monitoring visits by DDO's and Agricultural Extension Agents (AEAs) farm/home visits and radio information dissemination	Municipal wide			15,000			√	Agric Department	MOFA	
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	5. Train farmers on Feed, vaccination, livestock /piggery integration and husbandry practices	Selected communities				10,000		√	Agric Department	MOFA	
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	6. Intensify Disease surveillance for poultry, piggery and livestock	Municipal wide			40,000			√	Agric Department	MOFA	
ECONOMIC DEVELOPMENT	Agricultural Services and Trade	7. Organise Youth Agricultural Forum	Selected communities				20,000		√	Agric Department	MOFA	

<b>ECONOMIC DEVELOPMENT</b>	Agricultural Services and Trade	8. Sensitize and monitor coastal communities on sustainable marine fishing laws and practices	Selected communities						√	Department of Fisheries/Marine Police	MoFAD/ Association of Fishermen /Canoe Owners Association
<b>ECONOMIC DEVELOPMENT</b>	Agricultural Services and Trade	9. Conduct Training on AFCFTA for LED Platform members, Assembly members and Assembly Officials	Half Assini						√	NDPC/Dev't Planning	BAC
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	10. Construction of Articulator truck Terminal	Elubo						√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	11. Construction of Market shed	Tikobo No. 1					300,000	√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	12. Construction of Market shed	Jaway Wharf					120,000	√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	13. Maintenance of market infrastructure	Elubo , Jaway Wharf and					100,000	√	Works Department	Central Administration

			Tikobo No. 1										
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	14. Construction of boreholes with overhead water tank	Kaksuazo, Nokobanu and Apollonia						60,000		√	Works Department	Central Administration
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	15. Pavement of Tikobo No 1 Market Phase 1	Tikobo No 1					230,000			√	Works Department	Central Administration
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	16. Pavement of Tikobo No 1 Market Phase 11	Tikobo No 1					230,000		√		Works Department	Central Administration
ECONOMIC DEVELOPMENT	Trade, Industry and Tourism Services	17. Construction of 2 No Market Sheds and renovation of 3 No existing Market Sheds	Tikobo No. 2					270,000			√	Works Department	Central Administration
ECONOMIC DEVELOPMENT	Industry and Tourism Services	18. Construction of 2 No Market Sheds and renovation of 2 No existing Market Sheds	Sowodad zim					240,000			√	Works Department	Central Administration

<b>ECONOMIC DEVELOPMENT</b>	Industry and Tourism Services	19. Construction of three-unit classroom block with 6 - seater water closet toilet facility, borehole, overhead water tank	Ndumsu azo						√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Industry and Tourism Services	20. Construction of Foodstuff market	Elubo						√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Industry and Tourism Services	21. Construction of Artisan village	Elubo						√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Industry and Tourism Services	22. Construction of 1 No. borehole with polytank	Mbem						√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Industry and Tourism Services	23. Rehabilitation and furnishing of 3-bedroom with garage, 2 storey bungalow with 2-bedroom outhouse for Ghana Police Service	Half Assini						√	Works Department	Central Administration

<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	24. Procurement of 100 No. Desk for Ndumusuzo school	Ndumusuzo					70,000			√		Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	25. Construction and furnishing of proposed 3 - bedroom bungalow for Ghana Education Service Directorate	Half Assini					350,000			√		Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	26. Provision and rehabilitation of water system	Municipal wide					50,000				√	Works Department	Central Administration
<b>ECONOMIC DEVELOPMENT</b>	Trade, Industry and Tourism Services	27. Construction of 2 No.6-seater closet toilet facilities with borehole and overhead water tank, Bemant Primary school and Ahomasuzo	Bawia Nvellenu Ahomasuzo					300,000				√	Works Department	Central Administration
		<b>TOTAL</b>						<b>954,000</b>	<b>350,000</b>	<b>45,000</b>				

SOCIAL DEVELOPMENT: Create opportunities for all												
<b>SOCIAL SERVICE DELIVERY</b>	Education, Youth and Sports and Library Services	28. Support Needy but brilliant students including disabled persons and people with special needs	Selected communities					50,000		50,000	√	Education Directorate Works Department
<b>SOCIAL SERVICE DELIVERY</b>	Education, Youth and Sports and Library Services	29. Facilitate the completion of Teachers and Circuit Supervisors Quarters	Bonyere, Mangyea								√	Education Directorate Works Department
<b>SOCIAL SERVICE DELIVERY</b>	Education, Youth and Sports and Library Services	30. Organize STMIE and Mock Examinations for all schools	Municipal wide					25,000	25,000		√	Education Directorate Works Department
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	31. Completion of the construction of 2No. CHPS Compound Facilities with Accommodation	Allowully, New Kabelens uazo							200,000	√	Health Directorate Works Department
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	32. Organize malaria control programmes and	Selected communities					15,000			√	Health Directorate Central Administration



		distribution of treated nets										
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	33. Organize sensitization programmes on Adolescent, sexual and reproductive health and family planning in (schools, business association groups, churches, mosques)	Municipal Wide			15,000			√		Health Directorate	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	34. Promote food supplementat ion and fortification in all health care facilities	Municipal Wide				5,000		√		Health Directorate	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	35. Intensify education on the importance of pregnant woman delivery in health facilities supervised by trained midwives	Selected communities				5,000		√		Health Directorate	Central Administration

<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	36. Support community health nurses to intensify education on mother to child transmission	Selected communities						5,000	√		Health Directorate	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	37. Conduct HIV testing and counselling	Selected communities					15,000		√		Health Directorate	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	38. Organise SMART School, Nutrition Friendly programmes in schools	Selected communities				5,000		15,000	√		Health Directorate	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Public Health Delivery	39. Provide girls in schools with Iron Folic Acid Tablet Supplementation	Selected communities				25,000		5,000	√		Health Directorate	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	40. Manage existing final disposal sites	Selected communities				120,000			√		EHSU	Physical Planning/Works Department
<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	41. Periodic fumigation of drains and public places	Selected communities				70,000			√		EHSU	ZoomLion
<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	42. Promote good hygiene practices in	Selected communities					15,000		√		EHSU	Central Administration

		schools, communities and commercial areas										
<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	43. Organize medical screening and certify food vendors municipal wide	Municipal wide				50,000		50,000	√	EHSU	Central Administration
<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	44. Engage various stakeholders (NGO's/Private sector, Religious bodies, etc) for maintenance and management and expansion of water pumping stations for adequate water supply systems	Selected communities				65,000			√	EHSU	WSMT
<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	45. Construction of Toilet facilities for open and commercial places	Elubo				120,000			√	EHSU	Central Administration

<b>SOCIAL SERVICE DELIVERY</b>	Sanitation and Management	46. Enforce the community led total sanitation programme to certify communities of open defecation free (ODF)	10,000					10,000		√	EHSU	Zoom Lion
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	47. Training of staffs in child protection tool kits	Municipal Wide				2,000			√	SWCD	NCCE & Girl Child Education
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	48. Community Engagement with child protection tool kits in communities	Municipal Wide				10,000			√	SWCD	NCCE & Girl Child Education
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	49. Provision of necessities for babies	Municipal Wide				1,000			√	SWCD	MPCU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	50. Supervise juveniles under probation	Selected communities				12,000			√	SWCD	Central Administration/DO VSU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	51. Sensitize communities on Gender based violence, abuse and other cultural harmful practices	Selected communities					15,000		√	SWCD	NCCE

<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	52. Form and Train women groups in skills development and income generation activities	Selected communities							√	GEA	NBSSI/NGO's
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	53. Supervise and monitor the disbursement of funds under the LEAP programme	Selected communities							√	SWCD	Central Administration/DO VSU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	54. Provide support to PWDs and vulnerable groups	Selected communities				40,000			√	SWCD	MOGCSP
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	55. Supply of start-up kits to PWDs and graduate	Selected communities				150,000			√	SWCD	MOGCSP
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	56. Train youth in skills training (soap making, etc), facilitate internship with industries and promote apprenticeshi	Selected communities				12,000	25,000	50,000	√	GEA	NGO's

		p in communities										
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	57. Register and Supervise Non- Government al Organization	Municip al Wide				1,000			√	SWCD	MPCU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	58. Train 50 women on local food preparation for children and women in leadership position	Municip al Wide				10,000			√	SWCD	MPCU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	59. Sensitization of communities on child labor, child trafficking, teenage pregnancy and early marriage	Municip al Wide				10,000			√	SWCD	MPCU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	60. Prepare social investigation report and assist poor patients to pay their bills	Municip al Wide				2,000			√	SWCD	MPCU
<b>SOCIAL SERVICE DELIVERY</b>	Social Welfare and Community Development	61. Awareness creation in 3 radio stations	Municip al Wide				2,000			√	SWCD	MPCU

<b>TOTALS</b>								<b>874,000</b>	<b>137000</b>	<b>730,000</b>				
<b>Environment, Infrastructure and Human Settlement: Safeguard the natural environment and ensure a resilient built environment</b>														
<b>ENVIRONMENTAL MANAGEMENT</b>	Natural resources conservation management	62. Undertake tree planting in the Municipality	Selected communities					12,000		15,000		√	NADMO	Assembly members
<b>ENVIRONMENTAL MANAGEMENT</b>	Natural resources conservation management	63. Support coastal communities to clean degraded water bodies	Selected communities					15,000			√		Assembly members	Traditional Authorities
<b>ENVIRONMENTAL MANAGEMENT</b>	Disaster Prevention and Management	64. Sensitize communities on climate change and its effects on the environment	Selected communities					5,000		5,000		√	NADMO	Central Administration
<b>ENVIRONMENTAL MANAGEMENT</b>	Disaster Prevention and Management	65. Green major/urban settlement with support of traditional authorities, religious bodies and other business groups	Selected communities					10,000		15,000		√	Assembly members	Traditional Authorities
<b>INFRASTRUCTURE DELIVERY</b>	Infrastructure Development	66. General Maintenance of Municipal Assembly	Selected communities					100,000		55,000		√	Works Department	Central Administration

AND MANAGEMENT		physical asset and public infrastructur e										
INFRASTRUCT URE DELIVERY AND MANAGEMENT	Infrastructure Development	67. Rehabilitatio n and spot improvement of feeder road network	Selected communi ties				300,000		200,000	√	Works Department	ECG/GWCL/DP
INFRASTRUCT URE DELIVERY AND MANAGEMENT	Infrastructure Development	68. Provision and installation of street lights	Selected communi ties				25,000		25,000	√	Works Department	ECG
INFRASTRUCT URE DELIVERY AND MANAGEMENT	Infrastructure Development	69. Purchase of petty tools/implem ents for revenue mobilisation	Half Assini						15,000	√	Central Administratio n	Works Department
INFRASTRUCT URE DELIVERY AND MANAGEMENT	Infrastructure Development	70. Value books, public education and sensitization for revenue mobilisation	Half Assini						50,000	√	Central Administratio n	Works Department
INFRASTRUCT URE DELIVERY AND MANAGEMENT	Infrastructure Development	71. Facilitate the construction of speed ramps and erecting of road signs, road markings for access roads	Selected communi ties				5,000			√	Works Department	MRH/NRSA



<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	72. Sensitize road users on road safety regulations and punitive measures for road safety offenders	Selected communities				5,000			√	MTTU	Central Administration
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	73. Support communities of self-initiated Projects/Cou nterpart Funding	Selected communities				50,000	100,000		√	Works Department	Central Administration
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	74. Facilitate the mounting of communication mast in selected communities	Selected communities				250,000			√	Central Administration	Telco's
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	75. Electricity Intensification and maintenance of obsolete cables	Selected communities				80,000			√	ECG	Central Administration
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	76. Office facilities, supplies and accessories for sub structure	Half Assini				20,000			√	Central Administration	Finance
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	77. Procure furniture for offices and bungalow	Half Assini				100,000			√	Central Administration	Finance

<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	78. Procure 1 No. pick up vehicle	Half Assini				60,000				√	Central Administration	Finance
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Infrastructure Development	79. Construction materials to support community in self-help projects	Municipal Wide				70,000				√	Central Administration	Finance
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Physical and Spatial Planning	80. Develop and upgrade planning schemes for communities	Selected Communities				12,000				√	Physical Planning	Central Administration
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Physical and Spatial Planning	81. Monitor Physical Developments municipal wide	Selected Communities						10,000		√	Physical Planning	Central Administration
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Physical and Spatial Planning	82. Organise public forum on land-use and spatial planning	Selected Communities				5,000				√	Physical Planning	Works Department
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Physical and Spatial Planning	83. Digitize and Name Streets to be linked with the Ghana Post GPS and houses numbered	Selected Communities						12,000		√	Physical Planning	Works Department
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	Physical and Spatial Planning	84. Documentation of all Assembly	Selected Communities				25,000				√	Physical Planning	Works Department

AND MANAGEMENT		acquired lands											
TOTALS						431,000	92,000	890,000					
<b>Governance, Corruption and Public Accountability: Maintain a stable, united and safe society</b>													
MANAGEMENT AND ADMINISTRATI ON	Finance and Audit	85. Intensify public education on payment of taxes and gazette fee- fixing resolution in consultations with business associations	Municip al wide			5,000				√	Information Service	Finance	
MANAGEMENT AND ADMINISTRATI ON	General Administration	86. Capacity building for DA Staff and Assembly members	Half Assini			25,000				√	HR	Consultant	
MANAGEMENT AND ADMINISTRATI ON	General Administration	87. Conduct all official celebrations  88. Cleaning materials, household items and consumables	Selected communi ties				50,000			√	Central Administratio n	Information Service	
MANAGEMENT AND ADMINISTRATI ON	General Administration		Municip al wide				60,000			√	Central Administratio n	Finance	

<b>MANAGEMENT AND ADMINISTRATI ON</b>	General Administration	89. Fuel and Lubricants for official vehicles	Municipal wide						48,000			√	Central Administration	Finance
<b>MANAGEMENT AND ADMINISTRATI ON</b>	General Administration	90. Printed material and stationery							6,000			√	Central Administration	Finance
<b>MANAGEMENT AND ADMINISTRATI ON</b>	General Administration	91. Organize all DA Statutory Meetings	Half Assini					20,000		20,000		√	Central Administration	MPCU
<b>MANAGEMENT AND ADMINISTRATI ON</b>	General Administration	92. Organise Town Hall meetings on budgeting, planning processes in compliance with Public Financial Management	Selected communities							45,000		√	Dev't Planning	NDPC
<b>MANAGEMENT AND ADMINISTRATI ON</b>	Legislative Oversight	93. Sensitize the populace on laws and improve relations between law enforcement agencies and the citizenry	Selected communities					5,000				√	Police Service	Information Service/NCCE
<b>TOTALS</b>								<b>259,000</b>	<b>52,000</b>	<b>805,000</b>				

**EMERGENCY PLANNING AND RESPONSE: Goal: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19)**

<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	94. Review of patients records of all health care facilities and border posts	Selected communities				5,000			√	Health Directorate	GHS
<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	95. Secure unapproved routes and Intensify surveillance and vaccination at border posts	Selected communities				50,000		400,000	√	Health Directorate	GHS/GIS/MOD
<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	96. Hold meetings to Review and implement the health emergency preparedness and response plan	Half Assini and Elubo					15,000		√	Health Directorate	GHS
<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	97. Facilitate the equipping of the emergency centre	Elubo				10,000			√	Health Directorate	Ministry of Health
<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	98. Build the capacity of community health nurses for effective	Selected communities					12,000		√	Health Directorate	GHS/MOH

		emergency response											
<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	99. Procurement of Infrared Thermometer at border posts	Selected communities				50,000	50,000		√		Health Directorate	GHS/MOH
<b>SOCIAL SERVICES DELIVERY</b>	Public Health Delivery	100. Conduct sensitisation on COVID-19 prevention using CIC and FM stations and in schools	Selected communities				13,000		5,000	√		Health Directorate	GHS/MOH
<b>TOTALS</b>							<b>1,259,000</b>	<b>152,000</b>	<b>805,000</b>				
<b>Implementation, Coordination, Monitoring and Evaluation: Improve delivery of development outcomes at all levels</b>													
<b>MANAGEMENT AND ADMINISTRATION</b>	Planning Budget, coordination and statistics	101. Build capacity of MPCU secretariat in M&E and provide logistical support	Half Assini				5,000			√		Dev't Planning	NDPC
<b>MANAGEMENT AND ADMINISTRATION</b>	Planning Budget, coordination and statistics	102. Hold community durbars, radio programmes, and stakeholder	Selected communities				15,000			√		Dev't Planning	Central Administration/Budget

		engagements (churches, NGO's, DP's) to solicit for funds for implementation of planned activities											
<b>MANAGEMENT AND ADMINISTRATI ON</b>	Planning Budget, coordination and statistics	103. Conduct Quarterly monitoring and Evaluation on all programmes and projects	Selected communities				50,000		100,000	√		Dev't Planning	NDPC/RCC
<b>MANAGEMENT AND ADMINISTRATI ON</b>	Planning Budget, coordination and statistics	104. Digitize all records	Half Assini						250,000	√		Central Administration	Finance
		<b>TOTALS</b>					<b>60,000</b>	<b>5,000</b>	<b>45,000</b>				
		<b>GRAND TOTAL</b>					<b>2,670,000</b>	<b>549,000</b>	<b>2,750,000</b>				

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**JOYCE A. M. ANGMORTEH**  
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**DIRECTOR (MCD)**

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**SAMUEL OBOSU**  
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**EBENEZER PAUL ANGOVI**  
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