

## 2021 ANNUAL ACTION PLAN

PROGRAMMES	SUB-PROGRAMMES	Projects/Activities	Location	Baseline	Output indicators	Quarterly Time Frame				Indicative Budget			Implementing Agencies	
						1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
ADOPTED GOAL: BUILD A PROSPEROUS SOCIETY														
ECONOMIC DEVELOPMENT	Trade Development	1. Organize Business development fora and business counselling for SME's	Selected Community		No. of Business For a organised						2,000	3,400	BAC	CA, CD
ECONOMIC DEVELOPMENT	Trade Development	2. Construct 4No. Market sheds	New Kabelens uazo		Market Complex established					240,000			DWD	CA,
		3. Provide start-up kits to graduate apprentices	Half Assini		No. of graduate apprentices supported					5,000		15,000	RTF	BAC
		4. Rehabilitate 4No. Markets sheds	Sowodaze m and Tikobo No.2		No. of Market sheds rehabilitated					240,000			DWD	CA,

<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	5. Organize TEDMAG training	Half Assini Office		No. of staff trained						1130.00	MOFA	
		6. Undertake 1920 home and farm visit to 15,360 farmers	Selected Communities		No. of farms visited						6,000-MAG	MOFA	CA,
<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	7. Training of 20 PERD beneficiary farmers on the establishment and maintenance of tree crops field	Municipal wide		No. of beneficiary trained						1023-MAG	MOFA	CA
		8. Organize one sensitization programme for 20 PFJ farmers on Good Agricultural practices	Municipal wide		No. of PFJ farmers sensitized						1049-MAG	MOFA	PFJ Farmers
<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	9. Support the establishment and running of DCACT centre	Municipal wide		No. of DCACT centres established						804.56	MOFA	DAD

<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	10. Undertake 20 field demonstration	Municipal wide		No. of demonstration undertaken					8,000			MOFA	
		11. Organize one District RELC Planting Session for 40 farmers and 10 Actors within the Agric. Value Chain	Municipal wide		No. of RELC Planting session held							2750-MAG	MOFA	CSIR
		12. Fall armyworm sensitization in 10 maize growing areas	Municipal Wide		No. of areas sensitized					1,500			MOFA	Farmers
<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	13. Organize training programme for 20 youth on vegetable production	Municipal wide		No. of participants trained					1500			MOFA	CA
		14. Trained 10 AEAs and 10 selected women FBOs leaders on cassava value chain	Municipal wide		No. of participants trained							725.00	MOFA A	Farmers

<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	15. Train 12 people living with disability (PLWD) and 10 women on snail/rabbit/aquaculture production	Municipal wide		No. of participants trained						1365.00	MOFA	DAD
		16. Organize one capacity building for 30 Women on preparation of liquid soap and disinfectants	Municipal wide		No. of women trained						1915.00	MOFA	CA
		17. Sensitization training for 15 women on HIV/AIDS, Malaria prevention and control, Gender mainstreaming, Fall armyworm	Municipal wide		No. of participants sensitized						684.00	MOFA	GHS
<b>ECONOMIC DEVELOPMENT</b>	<b>Agriculture Development</b>	18. Organize training programme for 15 and 5 youth farmers on climate smart	Municipal wide		No. of participants trained						999.00-MAG	MOFA	YEA

		Agriculture technology											
<b>ECONOMIC DEVELOPMENT</b>	<b>Tourism Development</b>	19. Facilitate the provision of culture and creative art structure with a recording studio in partnership with the private sector	Half Assini		No. of tourist arrivals				100,000		200,000	CA,DWD	MTCCA
<b>ECONOMIC DEVELOPMENT</b>	<b>Tourism Development</b>	20. Development of tourism( Roads, Drive ways and Grounds)	Ankasa		No. of Turist arrivals				100,000		100,000	WD	Forestry and Wildlife
<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>													
<b>GOAL: CREATE OPPORTUNITIES FOR ALL</b>													
<b>SOCIAL SERVICES DELIVERY</b>	<b>Education and Youth Development</b>	21. Continuation and completion of 1 No. 2 unit KG ancillary facilities	Ekpu		School block constructed with trees planted				150,207			GES	WD
		22. Continuation and completion of 1 No. 3	Old Ankasa		Institutional WC toilet				180,000			GES	WD

		unit classroom block with ancillary facilities			constructed for schools								
		23. Continuation and completion of 1 No. 3 unit classroom block with ancillary facilities	Ellenda		School block renovated with landscaping					20,000		GES	WD, CA
		24. Continuation and completion of 1 No. CHPS compound	Allowully		Health facility completed					200,000		WD	GES, CA
		25. Continuation and completion of 1 No. CHPS compound	New Kabenlasuazo		Health facility completed						350,000	WD	GES, CA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Education and Youth Development</b>	26. Organize STMIE for schools	District wide		STMIE organised					15,000		GES	CA
		27. Supply 50No. Desktop computers for schools	Selected communities		Desktop computers supplied						45,000	GES	CA

		and education												
		28. Organize Mock Examinations for all schools	District wide		Mock Examinations organised				25,000			GES	CA	
SOCIAL SERVICES DELIVERY	Education and Youth Development	29. Support Students with disability and those with special needs	District wide		No. of Students with Disability supported				10,000			CA	GES	
		30. Support Needy but brilliant students	District wide		Needy but brilliant students supported				10,000			CA	MES	
SOCIAL SERVICES DELIVERY	Public Health Services and Management	31. Construction of 1No. CHPS Compounds with landscaping	Agyeza		CHPS Compound constructed				350,000			MHS	WD, CA	
SOCIAL SERVICES DELIVERY	Public Health Services and Management	32. Facilitate the Upgrading and Construction of 1No. Health centre into a polyclinic/Hospital at	Elubo		Health Facility Upgraded						1,000,000	WD	GHS	

		Elubo with Land scapping												
<b>SOCIAL SERVICES DELIVERY</b>	<b>Public Health Services and Manageme nt</b>	33. Intensify monitoring and supervision at all health care facilities	District wide		increase in service delivery					5,000			MHS	
		34. Provision and replacement of basic Health equipments	Selected Communi ties		No. of Health facilities replaced with health equipments						10,000		MHS	JDA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Public Health Services and Manageme nt</b>	35. Organize malaria control programmes	Selected Communi ties		No. of malaria control programme organised					10,000			MHS	CA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Public Health Services and</b>	36. Conduct HIV testing and counselling	Selected Communi ties		No. of HIV testing and Concelling conducted					3,000			MHS	CA



	<b>Managem nt</b>	37. Conduct quarterly sensitization programmes on HIV/AIDS	Selected Communi ties		No. of sensitizatio n programme s organized					5,000			MHS	CA
		38. Support community health nurses to intensify education on mother to child transmission	Selected Communi ties		Education Intensified on MTCT						3,000		MHS	CA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Public Health Services and Managem nt</b>	39. Promote food supplementat ion and fortification in health care centres	District wide		decrease in mulnutritio n cases					5,000			MHS	CA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Public Health Services and Managem nt</b>	40. Organize sensitization programmes on reproductive health and family planning	District wide		No. of sensitizatio n programme s organized					4,000			MHS	CA
		41. Sensitize communities on child marriage with supportive laws and	Selected Communi ties		No. of communitie s sensitized					5,000			MHS	CA

		polices and teenage pregnancy with its effect on health												
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	<b>Public Works and Water Management</b>	42. Construct 3No. mechanised Boreholes district wide	Selected communities		No. of mechanised boreholes constructed					75,000			WD	CA
		43. Extention of pipe borne water supply to newly developed sites	Selected Communities		Water supplied to newly developed sites						30,000		WD	CA
		44. Facilitate the Construction of 1No. Small town water supply systems	Tikobo No.2		Water supply systems constructed									
<b>SOCIAL SERVICES DELIVERY</b>	<b>Environmental Health and Sanitation Services</b>	45. Manage existing final disposal sites	District wide		New disposal site established and managed					220,000			EHSU	
<b>SOCIAL SERVICES DELIVERY</b>	<b>Environmental Health and Sanitation Services</b>	46. Procure 10 No. Communal waste containers	Selected Communities		Communal waste bins procured							37,500	EHSU	CD

		47. Implement community led total sanitation programme in 10 communities	Selected Communities		No. of communities sensitized					5,000		EHSU	CD
		48. Support households to construct toilet facilities	Selected Communities		Household toilets constructed				100,000			EHSU	CA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Environmental Health and Sanitation Services</b>	49. Construction of 2 No.12 seater public Toilet facilities	Newtown and Allowully		Toilet facilities constructed				392,500			EHSU	WD
		50. Organize medical screening for food vendors	District wide		No. of food vendors screened					6,000		EHSU	GHS, CA
		51. Organize Quarterly cleaning and desilting of choked Public drains	Municipal wide		Quarterly desilting of choked Public drains organized in all Sub-Municipal				6,340.00			EHSU	CA
		52. Premises, Schools and Public	Municipal wide		6500 premises, Institutions					4,220.00		EHSU	CA

		places Inspection			inspected and all nuisance abated								
		53. Organize Monthly General Clean up Exercises and Burial of Paupers	Municipal wide		Twelve (12) Monthly General Clean Up Exercises Organized and All reported Paupers Buried					12,000 .00		EHSU	Zoomli on
		54. Organize Environmen tal Enhance Programmes (Air quality control, Noise pollution, Land reclamation, etc)	Municipal wide		-Reduce OPD attendance  -Reduce indiscrimin ate sand winning  -Protect public health.					25,000 .00		EHSU	CA
		55. Spraying and fumigation	All Sanitary Sites, Markets, Lorry parks and		Breeding Sites Market, Lorry parks and Staff Residences							EHSU	Zoomli on

			Residence s		Sprayed and Fumigated								
	<b>Environme ntal Health and Sanitation Services</b>	56. Liquid waste disposal	Municipal wide		Land acquired & developed				90,000 .00			EHSU	
		57. Procure equipment and logistics (Sanitary tools)	Municipal wide		Sanitary tools & materials procured				10,000 .00			EHSU	
<b>SOCIAL SERVICES DELIVERY</b>	<b>Social Welfare and Community Developme nt</b>	58. Sensitize 10 communities on child protection	Selected Communi ties		No. of communitie s sensitized				1,500			SW&C D	CA
		59. Supervise 20 juveniles under probation	Selected Communi ties		Juvenile under probation supervised				3,000			SW&C D	CA
<b>SOCIAL SERVICES DELIVERY</b>	<b>Social Welfare and Community Developme nt</b>	60. Supervise and monitor the disbursement of funds under the LEAP programme	Selected communit ies		No. of vulnerable people supported				2,000			SW&C D	CA
		61. Provide financial support to PWDs	Selected Communi ties		No. of PWD's				20,000			CD	CA

					persons supported								
<b>SOCIAL SERVICES DELIVERY</b>	<b>Social Welfare and Community Development</b>	62. Train youth in welding and fabrication, beads production, soap making, cassava processing and technology improvement in packaging	Selected Communities		No. of Youth trained					10,000		6,900	BAC RTF, CA
	<b>Social Welfare and Community Development</b>	63. Facilitate the acquisition of land for the Construction of recreational parks and sports pitches	Selected Communities		Land acquired for recreational parks and sports pitches					10,000			
	<b>Social Welfare and Community Development</b>	64. Sensitization and education on financial literacy for women	5 Communities		Financial literacy knowledge acquired					10,000			Social Welfare & Comm. Dev't
	<b>Social Welfare and Community</b>	65. Supervise the payment of LEAP in the 54-beneficiary	Municipal wide		LEAP beneficiaries					10,200.00			Social Welfare & CA

	<b>Development</b>	communities at the end of the year.			communities paid							Comm. Dev't	
	<b>Social Welfare and Community Development</b>	66. Leap-Nhis Mass Registration exercise in all the 54 beneficiary communities	Municipal wide		NHIS beneficiaries registered					35,000.00		Social Welfare & Comm. Dev't	CA
	<b>Social Welfare and Community Development</b>	67. Registration exercise for Disabled persons in 10 selected communities	Municipal wide		No. of Disabled persons registered					4,000.00		Social Welfare & Comm. Dev't	CA
	<b>Social Welfare and Community Development</b>	68. Community sensitization and vocational training in selected communities to train 200 women in soap making, bread making etc.	Municipal wide		Selected communities sensitized and trained					6,000.00		Social Welfare & Comm. Dev't	B.A.C
	<b>Social Welfare and Community</b>	69. Investigate and write social investigative report for the	Municipal wide		Social investigative report written					2,000.00		Social Welfare &	

	<b>Developme nt</b>	municipal magistrate court at the end of the year.										Comm. Dev't	
	<b>Social Welfare and Community Developme nt</b>	70. Sensitization on Sexual Violence and Early Marriage.			Sexual violence and early marriage sensitized				2,000. 00			Social Welfare & Comm. Dev't	Gender Desk Officer
	<b>Social Welfare and Community Developme nt</b>	71. Sensitization on teenage pregnancy and early motherhood in 5 selected communities	5 Communi ties		Teenage pregnancy sensitizatio n				2,000. 00			Social Welfare & Comm. Dev't	NGOs, Plannin g.
<b>SOCIAL SERVICES DELIVERY</b>	<b>Sports Developme nt</b>	72. Support sports and its inter related activities	Selected communit ies		Sports related activities supported				22,500			EDU	
<b>DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>													
<b>ADOPTED GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT</b>													
<b>ENVIRON MENTAL MANAGE MENT</b>	<b>Natural Resource Conservatio n</b>	73. Promote urban forestry in 5 communities	Selected Communi ties		Urban Forestry promoted				2,500			PPD	NADM O



		74. Awareness creation on wetlands conservation and protection of mangroves	Selected communities		Wetlands conserved and mangroves protected							10,000	Wildlife Division	NADMO
		75. National tree planting exercise	Municipal wide		No. of trees planted					5,000			MOFA	Forestry Division
ENVIRONMENTAL MANAGEMENT	Disaster Prevention	76. Train 100 farmers in climate smart agriculture	Selected Communities		No. of farmers trained						20,000		MOFA	
		77. Construct 3No. Fire hydrants	Elubo, Tikobo No.1 Half Assini		No. of fire hydrants constructed				150,000				NADMO	GNFS, WD
ENVIRONMENTAL MANAGEMENT	Disaster Prevention	78. Support NADMO with Relieve Items and to carry out their activities	Half Assini		NADMO supported and strenthened				15,000	5,000			NADMO	CA
		79. Sensitize 20 communities on climate change and its effects on the environment	Selected Communities		Awareness created on climate change						10,000		NADMO	CA

<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	<b>Public Works Services</b>	80. General Maintenance for physical assets	Half Assini		Physical assets maintained					50,000			WD	CA
		81. Maintenance of MA Administration block and Assembly Hall Complex	Half Assini		MA block maintained					150,000			WD	CA
		82. Provision of street light and maintenance of obsolete cables	Selected Communities		Streetlight provided and obsolete cables maintained					25,000				
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	<b>Physical and Spatial Planning</b>	83. Establish 1No. Industrial Sites	Elubo		Industrial sites established					40,000			PPD	DWD, CA
<b>INFRASTRUCTURE DELIVERY AND MANAGEMENT</b>	<b>Physical and Spatial Planning</b>	84. Monitor Physical Developments and Intensify public education on	District wide		Land use managed					2,500			PPD	WD, CA

		land use management											
		85. Hold annual public forum on land use and spatial planning	Half Assini, Elubo, Tikobo No. 1 & 2		No. of public forums held					2,000		PPD	DWD, CA
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure Development	86. Construction of 3 No. piped culvert and sectional repair of Old Ankasa - Nkwanta feeder road(14.5)	Old Ankasa Nkwanta		length of road rehabilitated					62,500		WD	CA
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure Development	87. Rehabilitation of Municipal Magistrate bungalow	Half Assini		Magistrate bungalow completed					140,000		WD	CA
		88. Facilitate the construction of speed ramps and erecting of road signs, road markings for access roads	Allengzule, Nglekazo, Beyin		No. of seed ramps constructed					5000		Dept. of Urban Roads	CA

		89. Support communities of self initiated Projects/Counter part Funding	Selected communities		No. of communities supported					712,528			CA	WD
		90. Construction of 2No. Community centres	Beyin and Jaway		Community centres constructed					100,000			WD	
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and Spatial Planning	91. Data collection Digital Property Addressing System	District wide		No. of schemes developed					30,000			PPD	WD, CA
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														
Management and Administration	General Administration	92. Capacity building for DA Staff and Assembly members	Half Assini		Improved Service delivery					50,000			HR	CA
		93. Procurement of furniture and fittings ( office and residences )	Half Assini		Goods procured and Services Rendered					100,000			CA	FD
Management and	General Administration	94. Hold LED Platform meetings	Half Assini		LED meetings organised						15,000		MPCU	BAC

Administrati on														
Budget and Finance	Revenue Mobilisation and Managemen t	95. Gazette fee- fixing resolutions	District wide		Increased revenue						20,000		CA	FD
		96. Intensify supervision and monitoring of revenue and commission collectors	District wide		Increased Revenue						10,000		FD	CA
		97. Intensify public education on payment of taxes	District wide		Increased Revenue						10,000		CA	ISD, FD
Management and Administrati on	Planning, Budgeting Monitoring and Evaluation	98. Hold Public Forums	Selected communit ies		Public Forums organised					40,000			MPCU	ISD
		99. Organise Town Hall meetings on budgeting and planning processes and Public Financial Management	Selected communit ies		No. of Town Hall organised					40,000			MPCU	ISD

		100. Conduct participatory project monitoring and evaluation	Selected communities		No. of projects monitored					40,000			MPCU	CA
		101. Organize all DA Statutory Meetings	Half Assini		increase in service delivery					100,000	20,000		CA	HODs
Management and Administration	Security and Public Safety	102. Facilitate the Construction of a District and Divisional Police Headquarters	Half Assini		No. of committees formed						5,000		GPS	Assembly Members
		103. Preparation of MTDP	Selected Communities		Plan preparation completed						5,000		GPS	Assembly Members
		104. Support to traditional authorities in exercise of their duties	Selected Communities		Increase in participation in national development						20,000		CA/Assembly Members	NCCE/ISD
		105. Engage Traditional leaders in developmental and	District wide		Increase in participation in national						15,000		CA/Assembly Members	NCCE/ISD

		Governance processes			developme nt										
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**JOYCE A. M. ANGMORTEH**  
**MUNICIPAL COORDINATING**  
**DIRECTOR (MCD)**

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**SAMUEL OBOSU**  
**MUNICIPAL PLANNING OFFICER**

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**EBENEZER PAUL ANGOVI**  
**PRESIDING MEMBER**