



JOMORO MUNICIPAL ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN 2021

Introduction

The planned programme of activities has been phased to cover the entire four-year planning period (2018 - 2021). It divides the District Composite Programme of action into realistic time frame to be implemented by the Departments and agencies of the DAs, NGOs, the private sector and communities. Implementation involves translating the plan into actions to achieve the set objectives. This phasing has been done annually indicating the number of projects to be carried out under each adopted goal. The annual plan of actions spells out project locations, the time frame within which the projects are to be implemented. Budgetary requirements, indicators, baseline, and sources of funding and the proposed implementing agencies of the projects and programmes have also been clearly stated.

6.1.2 PLAN IMPLEMENTATION ARRANGEMENTS

In order to ensure effective implementation of the District Medium Term Development plan, all institutional, administrative and legal issues need to be clarified to enhance the participation of all relevant stakeholders. Thus improvement is required in current arrangements particularly capacity building and measures to ensure the smooth implementation of the proposed projects and programmes.

6.1.3 INSTITUTIONAL ARRANGEMENTS

To guarantee effective implementation of the plan, the Assembly must ensure that departments established under section 38 of the Local Government Act 2016, Act 936 but which are nonexistent be established and provided with the requisite staff and logistics. The staffs of the District departments are expected to play leading roles in the implementation of the plan. Their capacities must therefore be

improved through training to ensure the achievement of desired results. The unit committees must also be used as a conduit to reach the people at the grassroots to ensure effective participation in programmes.

ADMINISTRATIVE ARRANGEMENTS

It is required that the District Assembly streamlines and coordinates the activities of institutions operating within the Municipal to avoid duplication and waste of scarce resources. Thus activities of institutions particularly NGOs must not be at variance with the Municipal development priorities to ensure the achievement of the overall Municipal goal.

In terms of the traditional institution, the Chiefs must be encouraged to play their expected roles especially in matters relating to the allocation of land for community projects. Organization of communal labour and the creation of orderliness and understanding among members of the communities since the plan is a reflection of the aggregate aspirations and visions of the people in the District.

COMMUNITY PARTICIPATION

Communities offer labour, local expertise and financial support during project implementation. In view of this, community members should not be left out in all aspects of the plan implementation process. Local opinion leaders will be very useful for community mobilization and education and must be encouraged to offer such services. This effective collaboration will ensure community support and guarantee the sustainability of all projects.

6.1.6 COORDINATION OF PLAN IMPLEMENTATION PROCESS

The successful implementation of the plan requires ideas from various departments and agencies in the Municipal. This will ensure integrated and mutually supportive efforts of all key actors such as the Mnicipal Assembly, NGOs and others to help articulate the efforts of actors to minimize duplication and waste.

6.1.7 REPORTING ARRANGEMENT

The MPCU should document and report on all implementation stages of projects to the Municipal Assembly. The MPCU should review annual plans every year and report to the Assembly.

Parameters used in the selection of annual projects include:

- Projects that require immediate awareness creation through public education.
- Projects which satisfy the immediate needs of the people
- On-going projects in the district
- Projects whose costs could be accommodated within the year.
- Projects that will have immediate impact on poverty reduction, good governance, employment generation and growth

2021 COMPOSITE ANNUAL ACTION PLAN

PROGRAMMES	SUB-PROGRAMMES	Projects/Activities	Location	Baseline	Output indicators	Quarterly Time Frame				Indicative Budget			Implementing Agencies	
						1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
ADOPTED GOAL: BUILD A PROSPEROUS SOCIETY														
ECONOMIC DEVELOPMENT	Trade Development	1. Organize Business development fora and business counselling for SME's	Selected Community		No. of Business For a organised						2,000	3,400	BAC	CA, CD
ECONOMIC DEVELOPMENT	Trade Development	2. Construct 4No. Market sheds	New Kabelensuazo		Market Complex established					240,000			DWD	CA,
		3. Provide start-up kits to graduate apprentices	Half Assini		No. of graduate apprentices supported					5,000		15,000	RTF	BAC
		4. Rehabilitate 4No. Markets sheds	Sowodazem and Tikobo No.2		No. of Market sheds rehabilitated					240,000			DWD	CA,
ECONOMIC DEVELOPMENT	Agriculture Development	5. Organise sensitization and Training for 200 farmers on vegetable farming and coconut plantation management	Selected Communities		No. of farmers trained						5,000.00		MOFA	
		6. Facilitate the acquisition of land for 100 youth under the planting for food and investment	Selected Communities		Land acquired for the youth					10,000			MOFA	CA,SWCD

ECONOMIC DEVELOPMENT	Agriculture Development	7. Facilitate the Revamping of the fish refrigeration facility	Half Assini		increase in fish stock					30,000			WD	FD
		8. Provide fish smoking equipment's to women in coastal communities	Selected Communities		Women supplied with fish smoking equipment								SW&CD	CA
ECONOMIC DEVELOPMENT	Agriculture Development	9. Train 100 youth in agribusiness	Selected Communities		Youth trained in agribusiness					5,000			MOFA	BAC, CD
ECONOMIC DEVELOPMENT	Agriculture Development	10. Facilitate the Procurement of vaccines to support vaccination programme for poultry and livestock	Selected Communities		Vaccines procured for vaccination					20,000			MOFA	EHSU
		11. Train 50 livestock farmers on livestock integration and husbandry practices	selected communities		Livestock farmers trained						3,750		MOFA	
		12. Intensification and Monitoring of demonstration sites in 40 communities	selected communities		Monitoring of demonstration sites intensified					5,000			MOFA	EHSU
ECONOMIC DEVELOPMENT	Agriculture Development	13. Sensitize 10 coastal communities on sustainable marine fishing laws and practices	selected communities		Coastal communities sensitized					3,000			FD	MOFA, CA
ECONOMIC DEVELOPMENT	Tourism Development	14. Facilitate the provision of culture and creative art structure with a recording studio in partnership with the private sector	Half Assini		No. of tourist arrivals					100,000		200,000	CA,DWD	MTCCA

ECONOMIC DEVELOPMENT	Tourism Development	15. Provide basic tourist facilities to Develop the Amanzule river at Ebonloa into a modern tourist site through partnership with the private sector	Ebonloa		No. of Tourist arrivals				100,000		100,000	WD	Forestry and Wildlife
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT													
GOAL: CREATE OPPORTUNITIES FOR ALL													
SOCIAL SERVICES DELIVERY	Education and Youth Development	16. Construct 1No. 3-unit K.G blocks with ancillary facilities with tree planting	Awiafutu		School block constructed with trees planted				101,207			GES	WD
		17. Construct 2No. 6-seater Institutional WC toilet for schools with water	New Kabelasuazo and Mangyea		Institutional WC toilet constructed for schools				180,000			GES	WD
		18. Rehabilitate 2No. 4-unit KG classroom blocks Jaway Catholic D/A Primary Half Assini Catholic Primary	Jaway and Half Assini		School block renovated with landscaping				70,000			GES	WD, CA
		19. Construct 1No. 6-unit Primary classroom block with ancillary facilities	Newtown wharf		School block constructed				337,500			WD	GES, CA
		20. Facilitate the Construction of 1No. Kitchen infrastructure for school feeding programme	Selected Community		Kitchen infrastructure established						350,000	WD	GES, CA

SOCIAL SERVICES DELIVERY	Education and Youth Development	21. Organize STMIE for schools	District wide		STMIE organised				15,000			GES	CA
		22. Supply 50No. Desktop computers for schools and education	Selected communities		Desktop computers supplied					45,000		GES	CA
		23. Organize Mock Examinations for all schools	District wide		Mock Examinations organised				25,000			GES	CA
SOCIAL SERVICES DELIVERY	Education and Youth Development	24. Support Students with disability and those with special needs	District wide		No. of Students with Disability supported				10,000			CA	GES
		25. Support Needy but brilliant students	District wide		Needy but brilliant students supported				10,000			CA	MES
SOCIAL SERVICES DELIVERY	Public Health Services and Management	26. Construction of 1No. CHPS Compounds with landscaping	Agyeza		CHPS Compound constructed				350,000			MHS	WD, CA
SOCIAL SERVICES DELIVERY	Public Health Services and Management	27. Facilitate the Upgrading and Construction of 1No. Health centre into a polyclinic/Hospital at Elubo with Land scapping	Elubo		Health Facility Upgraded						1,000,000	WD	GHS
SOCIAL SERVICES DELIVERY	Public Health Services and Management	28. Intensify monitoring and supervision at all health care facilities	District wide		increase in service delivery				5,000			MHS	
		29. Provision and replacement of basic Health equipments	Selected Communities		No. of Health facilities replaced with health equipments					10,000		MHS	JDA

SOCIAL SERVICES DELIVERY	Public Health Services and Management	30. Organize malaria control programmes	Selected Communities		No. of malaria control programme organised					10,000			MHS	CA
SOCIAL SERVICES DELIVERY	Public Health Services and Management	31. Conduct HIV testing and counselling	Selected Communities		No. of HIV testing and Cancelling conducted					3,000			MHS	CA
		32. Conduct quarterly sensitization programmes on HIV/AIDS	Selected Communities		No. of sensitization programmes organized					5,000			MHS	CA
		33. Support community health nurses to intensify education on mother to child transmission	Selected Communities		Education Intensified on MTCT						3,000		MHS	CA
SOCIAL SERVICES DELIVERY	Public Health Services and Management	34. Promote food supplementation and fortification in health care centres	District wide		decrease in malnutrition cases					5,000			MHS	CA
SOCIAL SERVICES DELIVERY	Public Health Services and Management	35. Organize sensitization programmes on reproductive health and family planning	District wide		No. of sensitization programmes organized					4,000			MHS	CA
		36. Sensitize communities on child marriage with supportive laws and policies and teenage pregnancy with its effect on health	Selected Communities		No. of communities sensitized					5,000			MHS	CA
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Public Works and Water Management	37. Construct 3No. mechanised Boreholes district wide	Selected communities		No. of mechanised boreholes constructed					75,000			WD	CA
		38. Extension of pipe borne water supply to newly developed sites	Selected Communities		Water supplied to newly developed sites					30,000			WD	CA

		39. Facilitate the Construction of 1No. Small town water supply systems	Tikobo No.2		Water supply systems constructed								
SOCIAL SERVICES DELIVERY	Environmental Health and Sanitation Services	40. Manage existing final disposal sites	District wide		New disposal site established and managed				220,000			EHSU	
SOCIAL SERVICES DELIVERY	Environmental Health and Sanitation Services	41. Procure 10No. Communal waste containers	Selected Communities		Communal waste bins procured					37,500		EHSU	CD
		42. Implement community led total sanitation programme in 10 communities	Selected Communities		No. of communities sensitized				5,000			EHSU	CD
		43. Purchase sanitary tools and chemicals	Half Assini		Sanitary tools, and chemicals procured				20,000			EHSU	
		44. Support households to construct toilet facilities	Selected Communities		Household toilets constructed				100,000			EHSU	CA
SOCIAL SERVICES DELIVERY	Environmental Health and Sanitation Services	45. Construction of 2No.12 seater public Toilet facilities	Newtown and Allowulley		Toilet facilities constructed				392,500			EHSU	WD
		46. Organize medical screening for food vendors district wide	District wide		No. of food vendors screened				6,000			EHSU	GHS, CA
SOCIAL SERVICES DELIVERY	Social Welfare and Community Development	47. Sensitize 10 communities on child protection	Selected Communities		No. of communities sensitized				1,500			SW&CD	CA
		48. Supervise 20 juveniles under probation	Selected Communities		Juvenile under probation supervised				3,000			SW&CD	CA

SOCIAL SERVICES DELIVERY	Social Welfare and Community Development	49. Supervise and monitor the disbursement of funds under the LEAP programme	Selected communities		No. of vulnerable people supported						2,000		SW&CD	CA
		50. Provide financial support to PWDs	Selected Communities		No. of PWD's persons supported					20,000			CD	CA
SOCIAL SERVICES DELIVERY	Social Welfare and Community Development	51. Train youth in welding and fabrication, beads production, soap making, cassava processing and technology improvement in packaging	Selected Communities		No. of Youth trained					10,000		6,900	BAC	RTF, CA
		52. Facilitate the acquisition of land for the Construction of recreational parks and sports pitches	Selected Communities		Land acquired for recreational parks and sports pitches									
SOCIAL SERVICES DELIVERY	Sports Development	53. Support sports and its inter related activities district wide	Selected communities		Sports related activities supported					22,500			EDU	
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
ADOPTED GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT														
ENVIRONMENTAL MANAGEMENT	Natural Resource Conservation	54. Promote urban forestry in 5 communities	Selected Communities		Urban Forestry promoted					2,500			PPD	NADMO
		55. Awareness creation on wetlands conservation and protection of mangroves	Selected communities		Wetlands conserved and mangroves protected							10,000	Wildlife Division	NADMO

		56. Capacity building for GAWCC	Selected Community		wetlands improved and conserved								Wildlife Society	Wildlife Division/Forestry
ENVIRONMENTAL MANAGEMENT	Disaster Prevention	57. Train 100 farmers in climate smart agriculture	Selected Communities		No. of farmers trained						20,000		MOFA	
		58. Construct 3No. Fire hydrants	Elubo, Tikobo No.1 Half Assini		No. of fire hydrants constructed				150,000				NADMO	GNFS, WD
ENVIRONMENTAL MANAGEMENT	Disaster Prevention	59. Support NADMO with Relieve Items and to carry out their activities	Half Assini		NADMO supported and strenthened				15,000	5,000			NADMO	CA
		60. Sensitize 20 communities on climate change and its effects on the environment	Selected Communities		Awareness created on climate change						10,000		NADMO	CA
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Public Works Services	61. General Maintenance for physical assets	Half Assini		Physical assets maintained				50,000				WD	CA
		62. Maintenance of MA Administration block and Assembly Hall Complex	Half Assini		MA block maintained					150,000			WD	CA
		63. Provision of street light and maintenance of obsolete cables	Selected Communities		Streetlight provided and obsolete cables maintained				25,000					
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and Spatial Planning	64. Establish 1No. Industrial Sites	Elubo		Industrial sites established				40,000				PPD	DWD, CA

INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and Spatial Planning	65. Monitor Physical Developments and Intensify public education on land use management district wide	District wide		Land use managed						2,500		PPD	WD, CA
		66. Hold annual public forum on land use and spatial planning	Selected Community		No. of public forums held						2,000		PPD	DWD, CA
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure Development	67. Rehabilitation of 8km feeder road network	Sameye-Tweakor		length of road rehabilitated					62,500			WD	CA
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure Development	68. Spot improvement on road network	Odo Yefe-Fade-Paradise		length of road maintained					50,000			WD	CA
		69. Construction of access roads	Mpataba		length of access roads constructed							120,000	WD	CA
		70. Support communities of self initiated Projects/Counter part Funding	Selected communities		No. of communities supported					712,528			CA	WD
		71. Construction of 2No. Community centres	Beyin and Jaway		Community centres constructed					100,000			WD	
INFRASTRUCTURE DELIVERY AND MANAGEMENT	Physical and Spatial Planning	72. Develop planning schemes	Jaway Wharf		No. of schemes developed					30,000			PPD	WD, CA
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														
Management and Administration	General Administration	73. Construction of 1No. Area Council office with bedroom attached	Tikobo No.2		Increased Revenue						10,000		CA	

		74. Capacity building for DA Staff and Assembly members	Half Assini		Improved Service delivery					50,000			HR	CA
		75. Procurement of Goods and Rendering of Services	Half Assini		Goods procured and Services Rendered					100,000			CA	FD
Management and Administration	General Administration	76. Hold LED Platform meetings	Half Assini		LED meetings organised						15,000		MPCU	BAC
Budget and Finance	Revenue Mobilisation and Management	77. Gazette fee-fixing resolutions	District wide		Increased revenue						20,000		CA	FD
		78. Intensify supervision and monitoring of revenue and commission collectors	District wide		Increased Revenue						10,000		FD	CA
		79. Valuation of properties in the Municipality	Half Assini		Increased Revenue						50,000		Budget	FD
		80. Intensify public education on payment of taxes	District wide		Increased Revenue						10,000		CA	ISD, FD
Management and Administration	Planning, Budgeting Monitoring and Evaluation	81. Hold Public Forums	Selected communities		Public Forums organised					40,000			MPCU	ISD
		82. Organise Town Hall meetings on budgeting and planning processes and Public Financial Management	Selected communities		No. of Town Hall organised					40,000			MPCU	ISD
		83. Conduct participatory project monitoring and evaluation	Selected communities		No. of projects monitored					40,000			MPCU	

		84. Organize all DA Statutory Meetings	Half Assini		increase in service delivery					100,000	20,000		CA	HODs
Management and Administration	Security and Public Safety	85. Facilitate the Construction of a District and Divisional Police Headquarters	Half Assini		No. of committees formed						5,000		GPS	Assembly Members
		86. Form and train 10 community watchdog committees	Selected Communities		No. of committees formed						5,000		GPS	Assembly Members
		87. Support to traditional authorities in exercise of their duties	Selected Communities		Increase in participation in national development						20,000		CA/Assembly Members	NCCE/ISD
		88. Engage Traditional leaders in development and Governance processes district wide	District wide		Increase in participation in national development						15,000		CA/Assembly Members	NCCE/ISD

